

Long-Term Program & Accommodation Strategy - Snapshot

LTPAS Group

1

Ward 1

Ward 2

Ward 6

Summary

	Count	Enrolment (Oct. 2018)	Capacity (2018)	Util. Rate (2018)	Enrolment (Oct. 2023)	Util. Rate (2023)	Enrolment (Oct. 2028)	Util. Rate (2028)
Elementary Schools	62	21,174	28,114	75%	20,249	72%	19,936	71%
Secondary Schools	18	10,146	15,090	67%	10,339	69%	9,125	60%

Ward 1	Count	Enrol.	Capacity	Utz.	Enrol. (2023)	Util.	Enrol. (2028)	Util.
Elementary Schools	19	7,765	10,788	72%	6,977	65%	6,990	65%
Secondary Schools	5	2,468	3,708	67%	2,117	57%	1,611	43%
Ward 2	Count	Enrol.	Capacity	Utz.	Enrol. (2023)	Util.	Enrol. (2028)	Util.
Elementary Schools	22	7,301	8,329	88%	7,515	90%	7,564	91%
Secondary Schools	8	5,029	7,206	70%	5,686	79%	5,640	78%
Ward 6	Count	Enrol.	Capacity	Utz.	Enrol. (2023)	Util.	Enrol. (2028)	Util.
Elementary Schools	21	6,108	8,997	68%	5,757	64%	5,382	60%
Secondary Schools	5	2,649	4,176	63%	2,536	61%	1,874	45%

Elementary Schools <65% Utilization

	Enrolment	Capacity	Utilization	Ward
Dennis Avenue CS	95	291	33%	6
Lambton Park CS	138	359	38%	6
Boys' Leadership Academy at Th	47	115	41%	1
Melody Village JS	203	493	41%	1
Greenholme JMS	307	695	44%	1
Amesbury MS	271	577	47%	6
Keelesdale Jr PS	141	300	47%	6
Braeburn JS	174	366	48%	1
Wellesworth JS	164	330	50%	2
Harwood PS	169	337	50%	6
Elmbank JMA	347	682	51%	1
Silverthorn Community School	308	519	59%	6
The Elms JMS	379	626	61%	1
Brookhaven PS	374	614	61%	6
Rockcliffe MS	304	490	62%	6
Maple Leaf PS	255	411	62%	6
George Syme CS	389	626	62%	6
Claireville JS	225	358	63%	1
Seneca School	75	117	64%	2
Westmount JS	225	347	65%	2

Elementary Schools >100% Utilization

	Enrolment	Capacity	Utilization	Ward	Portables
Hollycrest MS	477	404	118%	2	0
Rosethorn JS	421	366	115%	2	5
Smithfield MS	637	593	107%	1	2
Gracefield PS	221	208	106%	6	2
Wedgewood JS	459	438	105%	2	1
John G Althouse MS	482	469	103%	2	1

Secondary Schools <65% Utilization

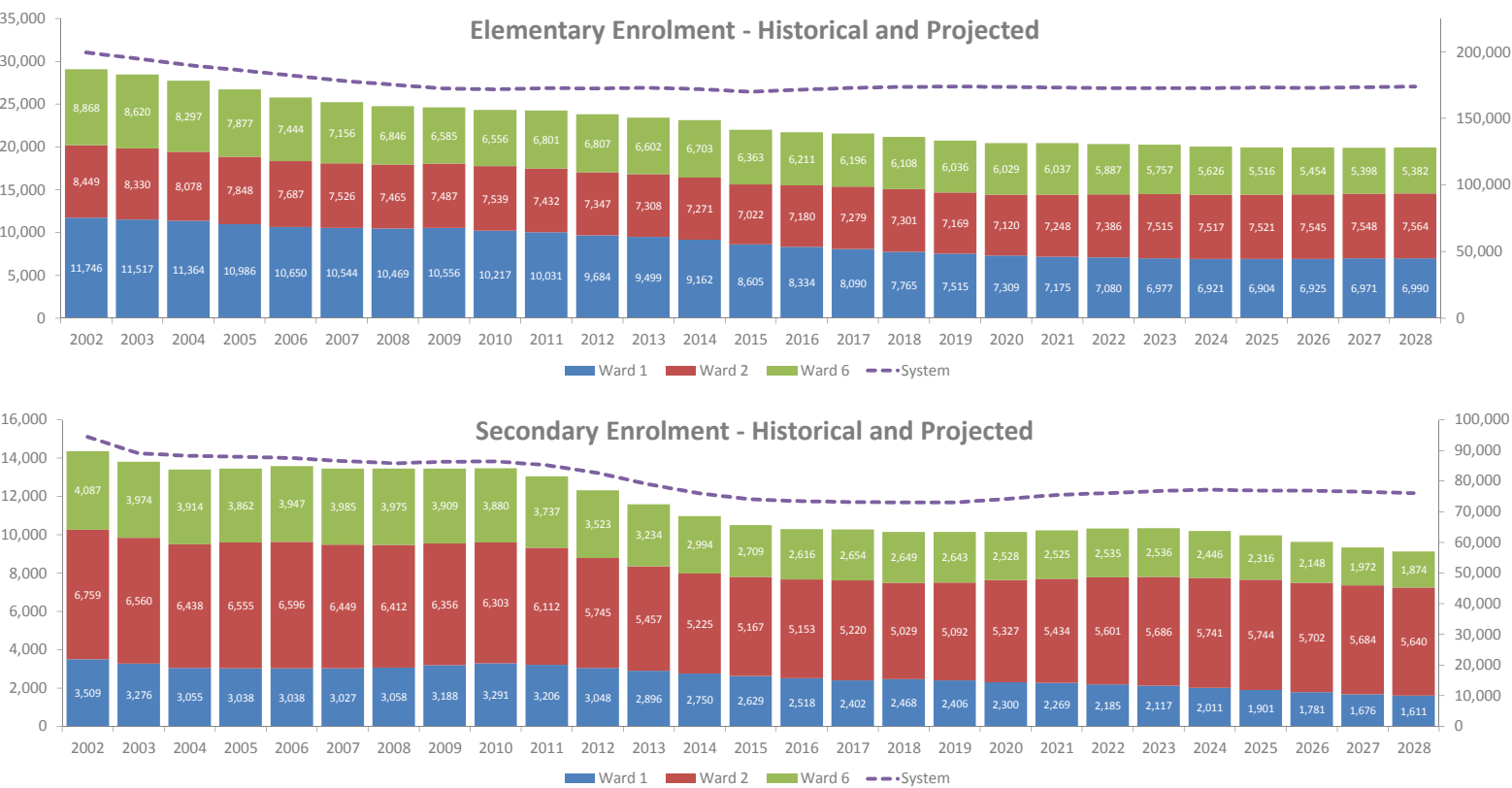
	Enrolment	Capacity	Utilization	Ward
Caring and Safe School Area A /	2	138	1%	1
Central Etobicoke HS	142	618	23%	2
George Harvey CI	524	1,452	36%	6
SEE	95	252	38%	1
York Humber HS	190	420	45%	6
Thistlethorn CI	478	975	49%	1
Kipling CI	473	936	51%	2
Frank Oke SS	86	144	60%	6

Secondary Schools >100% Utilization

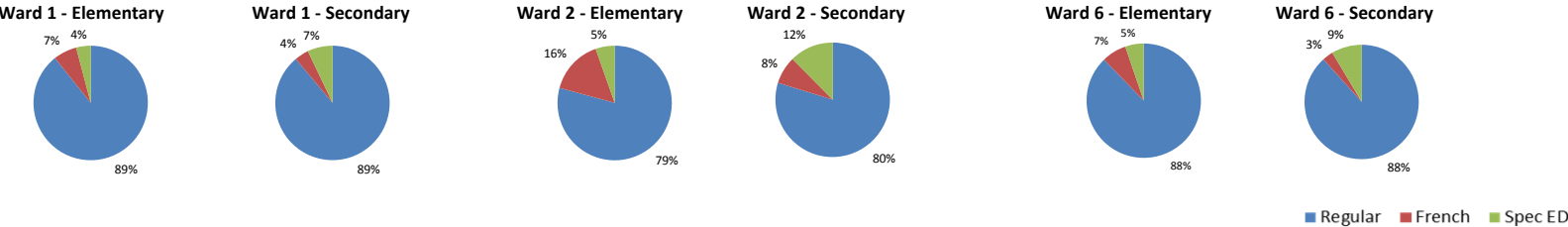
	Enrolment	Capacity	Utilization	Ward	Portables
Richview CI	1,048	873	120%	2	2
Martingrove CI	1,116	1,059	105%	2	0
York Memorial CI	886	873	101%	6	0

Long-Term Program & Accommodation Strategy - Snapshot

LTPAS Group	1	Ward 1	Ward 2	Ward 6
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Enrolment Distribution by Program - Based on Students Residing within the Ward



Long-Term Program & Accommodation Strategy - Snapshot

LTPAS Group

2

Ward 8

Ward 11

Summary

	Count	Enrolment (Oct. 2018)	Capacity (2018)	Util. Rate (2018)	Enrolment (Oct. 2023)	Util. Rate (2023)	Enrolment (Oct. 2028)	Util. Rate (2028)
Elementary Schools	46	21,539	23,227	93%	22,366	96%	21,839	94%
Secondary Schools	9	10,470	9,357	112%	11,349	121%	11,426	122%

Ward 8

	Count	Enrol.	Capacity	Utz.	Enrol. (2023)	Util.	Enrol. (2028)	Util.
Elementary Schools	28	12,070	13,273	91%	12,580	95%	12,327	93%
Secondary Schools	5	4,804	4,236	113%	4,986	118%	5,115	121%

Ward 11

	Count	Enrol.	Capacity	Utz.	Enrol. (2023)	Util.	Enrol. (2028)	Util.
Elementary Schools	18	9,469	9,954	95%	9,786	98%	9,512	96%
Secondary Schools	4	5,666	5,121	111%	6,363	124%	6,311	123%

Elementary Schools <65% Utilization

	Enrolment	Capacity	Utilization	Ward
Lawrence Heights MS	146	418	35%	8
Flemington PS	223	632	35%	8
Sunny View Jr & Sr PS	85	207	41%	11

Elementary Schools >100% Utilization

	Enrolment	Capacity	Utilization	Ward	Portables
Bennington Heights ES	189	84	225%	11	7
Cottingham Jr PS	161	104	155%	8	1
Hodgson MS	534	390	137%	11	6
Glenview Sr PS	770	619	124%	8	0
Bessborough Dr. E & MS	538	436	123%	11	3
Eglinton Jr PS	605	510	119%	8	0
Rolph Road ES	359	317	113%	11	4
Oriole Park Jr PS	274	242	113%	8	2
Blythwood Jr PS	416	369	113%	11	1
Windfields MS	665	596	112%	11	2
Deer Park Jr & Sr PS	538	508	106%	8	0
West Preparatory Jr PS	545	529	103%	8	0
Cedarvale CS	393	383	103%	8	1
Northlea E & MS	777	762	102%	11	2
Ledbury Park E & MS	560	554	101%	8	0

Secondary Schools <65% Utilization

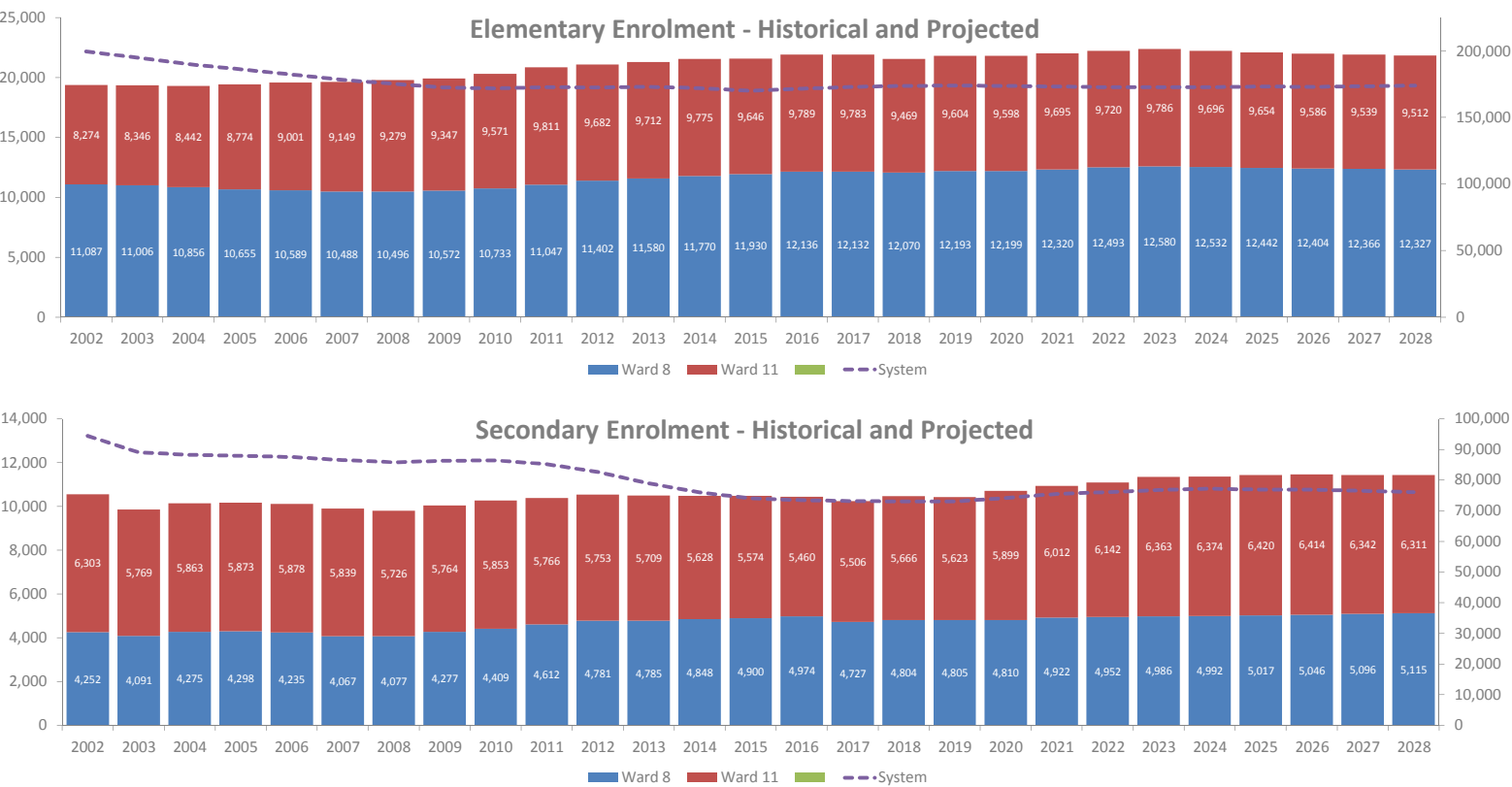
	Enrolment	Capacity	Utilization	Ward
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Secondary Schools >100% Utilization

	Enrolment	Capacity	Utilization	Ward	Portables
Yorkdale SS	421	264	159%	8	7
Lawrence Park CI	1,192	906	132%	8	2
Marc Garneau CI	1,740	1,341	130%	11	8
Forest Hill CI	963	801	120%	8	0
York Mills CI	1,240	1,071	116%	11	0
North Toronto CI	1,318	1,233	107%	8	0
Leaside HS	972	915	106%	11	0

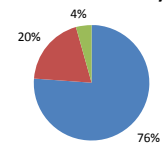
Long-Term Program & Accommodation Strategy - Snapshot

LTPAS Group 2 Ward 8 Ward 11

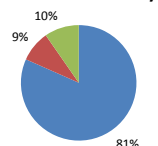


Enrolment Distribution by Program - Based on Students Residing within the Ward

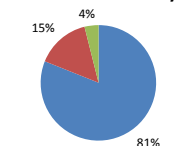
Ward 8 - Elementary



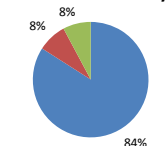
Ward 8 - Secondary



Ward 11 - Elementary



Ward 11 - Secondary



Regular French Spec ED



Long-Term Program & Accommodation Strategy - Snapshot

LTPAS Group

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Ward 4

Ward 5

Ward 12

Summary

	Count	Enrolment (Oct. 2018)	Capacity (2018)	Util. Rate (2018)	Enrolment (Oct. 2023)	Util. Rate (2023)	Enrolment (Oct. 2028)	Util. Rate (2028)
Elementary Schools	50	18,758	22,762	82%	20,249	89%	20,430	90%
Secondary Schools	12	9,134	11,310	81%	9,336	83%	9,487	84%

Ward 4	Count	Enrol.	Capacity	Utz.	Enrol. (2023)	Util.	Enrol. (2028)	Util.
Elementary Schools	18	7,028	9,280	76%	7,288	79%	7,236	78%
Secondary Schools	4	2,423	3,624	67%	2,439	67%	2,392	66%
Ward 5	Count	Enrol.	Capacity	Utz.	Enrol. (2023)	Util.	Enrol. (2028)	Util.
Elementary Schools	17	5,891	6,613	89%	6,406	97%	6,519	99%
Secondary Schools	3	3,693	3,852	96%	3,551	92%	3,749	97%
Ward 12	Count	Enrol.	Capacity	Utz.	Enrol. (2023)	Util.	Enrol. (2028)	Util.
Elementary Schools	15	5,839	6,869	85%	6,555	95%	6,675	97%
Secondary Schools	5	3,018	3,834	79%	3,346	87%	3,346	87%

Elementary Schools <65% Utilization

	Enrolment	Capacity	Utilization	Ward
Fisherville Sr PS	162	412	39%	12
Shoreham Public S&W Acad.	248	546	45%	4
Sheppard PS	186	409	45%	5
Firgrove PS	378	640	59%	4
Avondale PS	427	720	59%	12
Stanley PS	316	524	60%	4
Blacksmith PS	200	326	61%	4
Calico PS	314	492	64%	5
Lillian PS	264	407	65%	12

Elementary Schools >100% Utilization

	Enrolment	Capacity	Utilization	Ward	Portables
Hollywood PS	440	303	145%	12	9
Dublin Heights E & MS	860	718	120%	5	6
Faywood ABC School	501	440	114%	5	5
Summit Heights PS	371	326	114%	5	3
Gulfstream PS	610	543	112%	4	5
Downsview PS	230	205	112%	5	3
McKee PS	777	711	109%	12	4
Willowdale MS	542	499	109%	12	0
Rockford PS	726	697	104%	5	4
Blaydon PS	178	174	102%	5	1
Cameron PS	328	326	101%	12	0

Secondary Schools <65% Utilization

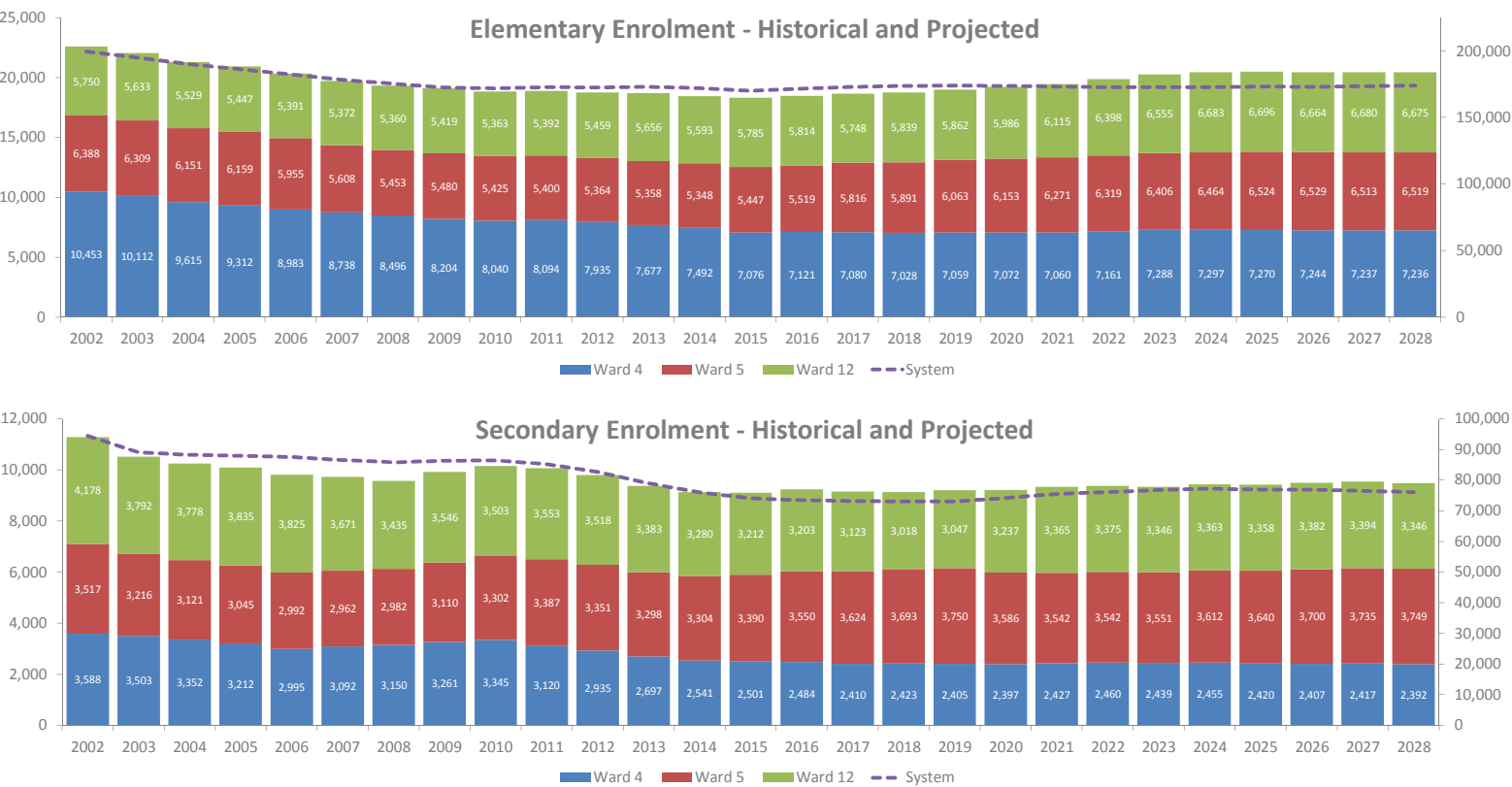
	Enrolment	Capacity	Utilization	Ward
North West Yr. Rd. Alt. Ctr	44	117	38%	12
Drewry SS	112	225	50%	12
Avondale Secondary Alt.	54	108	50%	12
Downsview SS	621	1,242	50%	5
Emery CI	604	1,101	55%	4
Westview Centennial SS	859	1,461	59%	4

Secondary Schools >100% Utilization

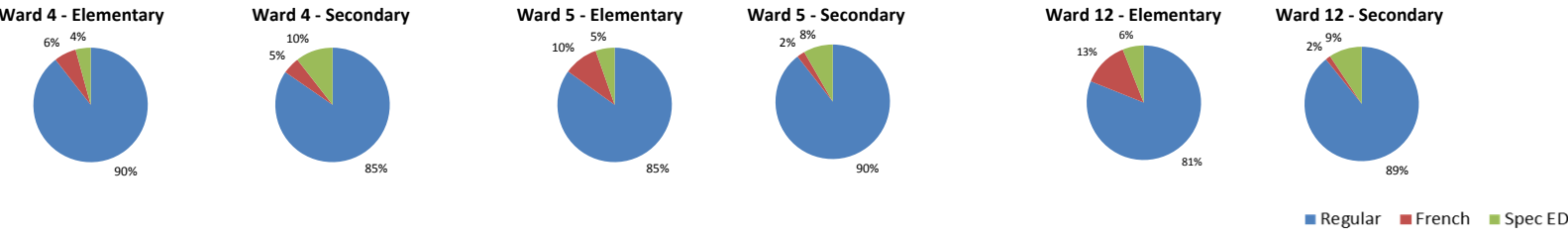
	Enrolment	Capacity	Utilization	Ward	Portables
Emery EdVance Secondary	168	84	200%	4	0
William L Mackenzie CI	1,428	936	153%	5	7

Long-Term Program & Accommodation Strategy - Snapshot

LTPAS Group 3 Ward 4 Ward 5 Ward 12



Enrolment Distribution by Program - Based on Students Residing within the Ward



Long-Term Program & Accommodation Strategy - Snapshot

LTPAS Group

4

Ward 13

Ward 14

Ward 20

Summary	Count	Enrolment (Oct. 2018)	Capacity (2018)	Util. Rate (2018)	Enrolment (Oct. 2023)	Util. Rate (2023)	Enrolment (Oct. 2028)	Util. Rate (2028)
Elementary Schools	66	22,459	26,488	85%	23,241	88%	22,741	86%
Secondary Schools	11	8,154	10,683	76%	8,436	79%	8,191	77%

Ward 13	Count	Enrol.	Capacity	Utz.	Enrol. (2023)	Util.	Enrol. (2028)	Util.
Elementary Schools	25	8,408	10,396	81%	8,889	86%	8,861	85%
Secondary Schools	3	2,041	2,763	74%	2,394	87%	2,280	83%
Ward 14	Count	Enrol.	Capacity	Utz.	Enrol. (2023)	Util.	Enrol. (2028)	Util.
Elementary Schools	17	7,044	7,982	88%	7,462	93%	7,223	90%
Secondary Schools	3	2,625	3,117	84%	2,590	83%	2,483	80%
Ward 20	Count	Enrol.	Capacity	Utz.	Enrol. (2023)	Util.	Enrol. (2028)	Util.
Elementary Schools	24	7,007	8,110	86%	6,890	85%	6,657	82%
Secondary Schools	5	3,488	4,803	73%	3,452	72%	3,428	71%

Elementary Schools <65% Utilization

	Enrolment	Capacity	Utilization	Ward
Ernest PS	162	452	36%	13
John Buchan Sr PS	187	432	43%	20
Pineway PS	139	283	49%	13
Lescon PS	238	482	49%	13
North Bridlewood Jr PS	212	413	51%	20
Pleasant View MS	342	630	54%	13
Donview Middle H & W Acad.	352	637	55%	14
Kingslake PS	240	413	58%	13
Ranchdale PS	229	393	58%	14
Fenside PS	234	398	59%	14
Woodbine MS	361	607	59%	13
Chester Le Jr PS	153	246	62%	20
Pauline Johnson Jr PS	312	501	62%	20
Rene Gordon H & W Acad.	264	421	63%	14
Crestview PS	344	536	64%	13

Elementary Schools >100% Utilization

	Enrolment	Capacity	Utilization	Ward	Portables
David Lewis PS	488	337	145%	20	6
Agincourt Jr PS	215	153	141%	20	3
Grenoble PS	964	706	137%	14	13
Tam O'Shanter Jr PS	352	274	128%	20	7
Bayview MS	451	364	124%	13	7
Lester B Pearson ES	525	429	122%	13	6
Sir Ernest MacMillan Sr PS	373	308	121%	20	0
Terry Fox PS	426	352	121%	20	3
Lynnwood Heights Jr PS	175	148	118%	20	1
Seneca Hill PS	303	266	114%	13	2
Elkhorn PS	420	372	113%	13	5
Sloane PS	301	268	112%	14	2
Kennedy PS	620	559	111%	20	4
Broadlands PS	475	444	107%	14	1
Brian PS	381	358	106%	13	4
Forest Manor PS	762	717	106%	13	5
Three Valleys PS	290	280	104%	14	3
Inglewood Heights Jr PS	248	240	103%	20	2
Arbor Glen PS	306	300	102%	13	0

Secondary Schools <65% Utilization

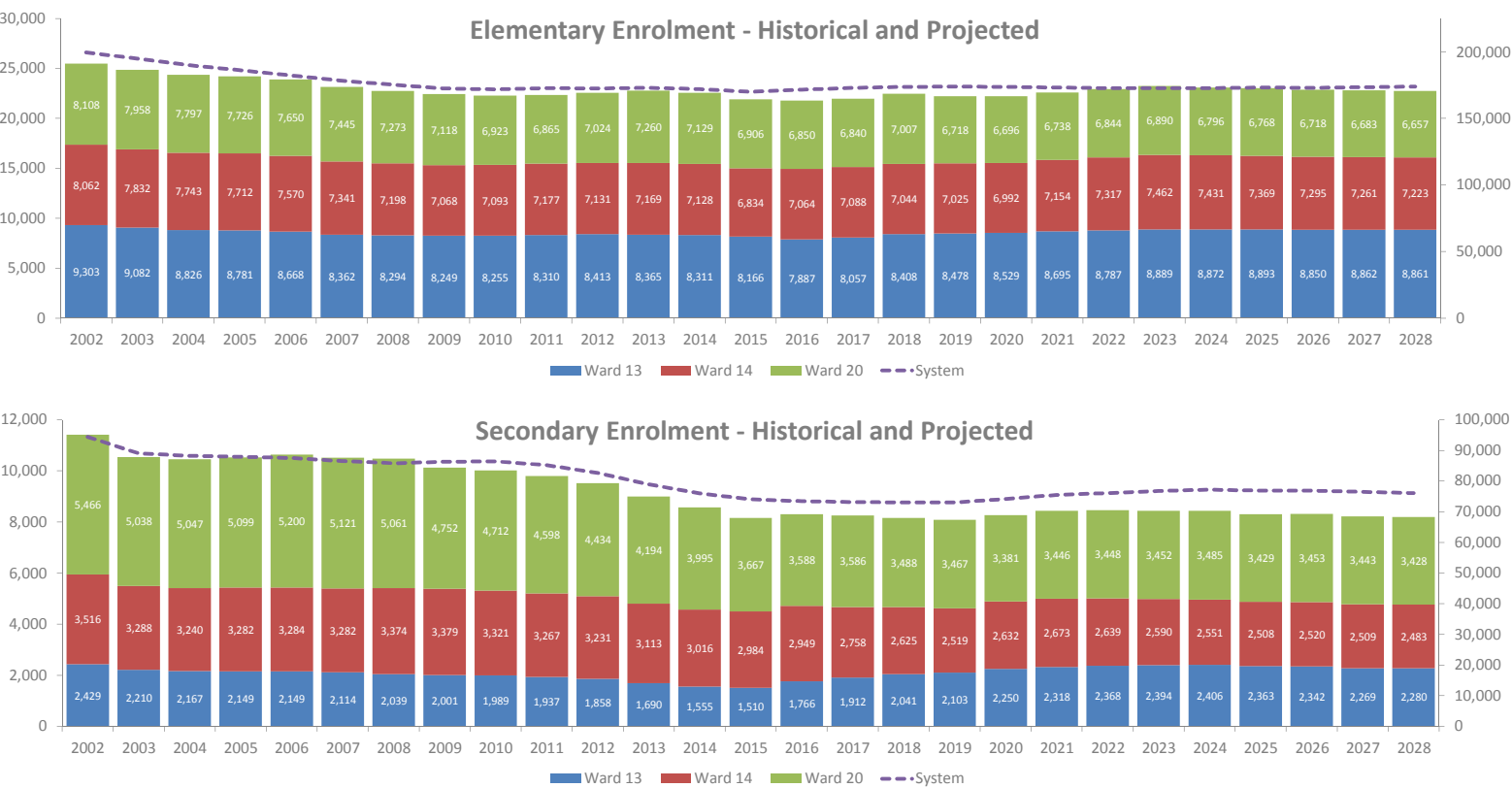
	Enrolment	Capacity	Utilization	Ward
Sir William Osler HS	205	528	39%	20
North East Yr.Round Alt. Ctr.	50	126	40%	13
George S Henry Academy	403	840	48%	14
L'Amoreaux CI	528	957	55%	20
Georges Vanier SS	906	1,551	58%	13

Secondary Schools >100% Utilization

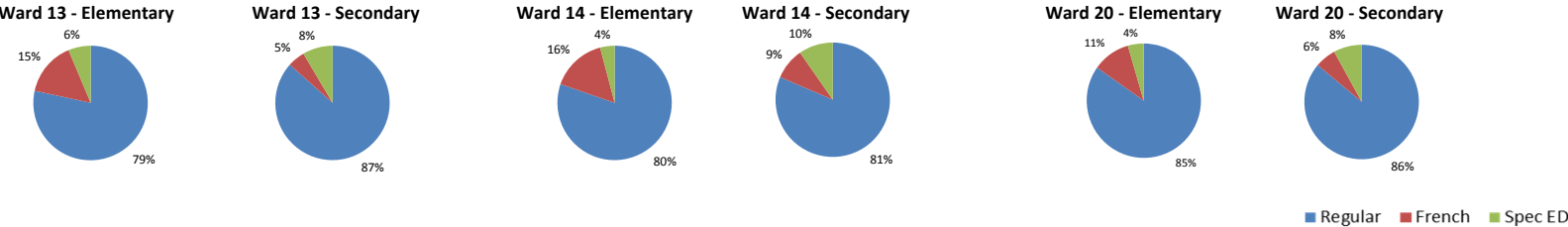
	Enrolment	Capacity	Utilization	Ward	Portables
Don Mills CI	990	825	120%	14	5

Long-Term Program & Accommodation Strategy - Snapshot

LTPAS Group 4 Ward 13 Ward 14 Ward 20



Enrolment Distribution by Program - Based on Students Residing within the Ward



Long-Term Program & Accommodation Strategy - Snapshot

LTPAS Group

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Ward 19

Ward 21

Ward 22

Summary

	Count	Enrolment (Oct. 2018)	Capacity (2018)	Util. Rate (2018)	Enrolment (Oct. 2023)	Util. Rate (2023)	Enrolment (Oct. 2028)	Util. Rate (2028)
Elementary Schools	72	24,720	29,849	83%	24,040	81%	23,763	80%
Secondary Schools	11	9,242	11,838	78%	9,490	80%	9,320	79%

Ward 19	Count	Enrol.	Capacity	Utz.	Enrol. (2023)	Util.	Enrol. (2028)	Util.
Elementary Schools	27	9,054	11,215	81%	8,966	80%	9,032	81%
Secondary Schools	6	4,248	6,261	68%	4,356	70%	4,303	69%
Ward 21	Count	Enrol.	Capacity	Utz.	Enrol. (2023)	Util.	Enrol. (2028)	Util.
Elementary Schools	22	7,890	9,081	87%	7,555	83%	7,300	80%
Secondary Schools	4	3,909	4,488	87%	4,023	90%	3,928	88%
Ward 22	Count	Enrol.	Capacity	Utz.	Enrol. (2023)	Util.	Enrol. (2028)	Util.
Elementary Schools	23	7,776	9,553	81%	7,519	79%	7,431	78%
Secondary Schools	1	1,085	1,089	100%	1,111	102%	1,089	100%

Elementary Schools <65% Utilization

	Enrolment	Capacity	Utilization	Ward
Ben Heppner Vocal Music Acade	45	92	49%	19
Guildwood Jr PS	125	231	54%	19
Berner Trail Jr PS	271	490	55%	21
Henry Kelsey Sr PS	300	537	56%	21
Heather Heights Jr PS	178	310	57%	19
Henry Hudson Sr PS	288	483	60%	19
Lucy Maud Montgomery PS	194	318	61%	22
Alexander Stirling PS	353	574	61%	22
Willow Park Jr PS	355	563	63%	19
Jack Miner Sr PS	197	308	64%	19
Tom Longboat Jr PS	286	441	65%	21

Elementary Schools >100% Utilization

	Enrolment	Capacity	Utilization	Ward	Portables
St Margaret's PS	297	245	121%	19	13
Malvern Jr PS	403	335	120%	21	4
North Agincourt Jr PS	381	317	120%	21	5
Joseph Howe Sr PS	394	331	119%	22	2
Milliken PS	296	254	117%	21	2
Bendale Jr PS	411	376	109%	19	4
Centennial Road Jr PS	237	222	107%	22	2
Port Royal PS	418	398	105%	21	1
Bellmere Jr PS	400	383	104%	19	3
Highcastle PS	330	326	101%	19	1
Banting & Best PS	370	366	101%	21	3

Secondary Schools <65% Utilization

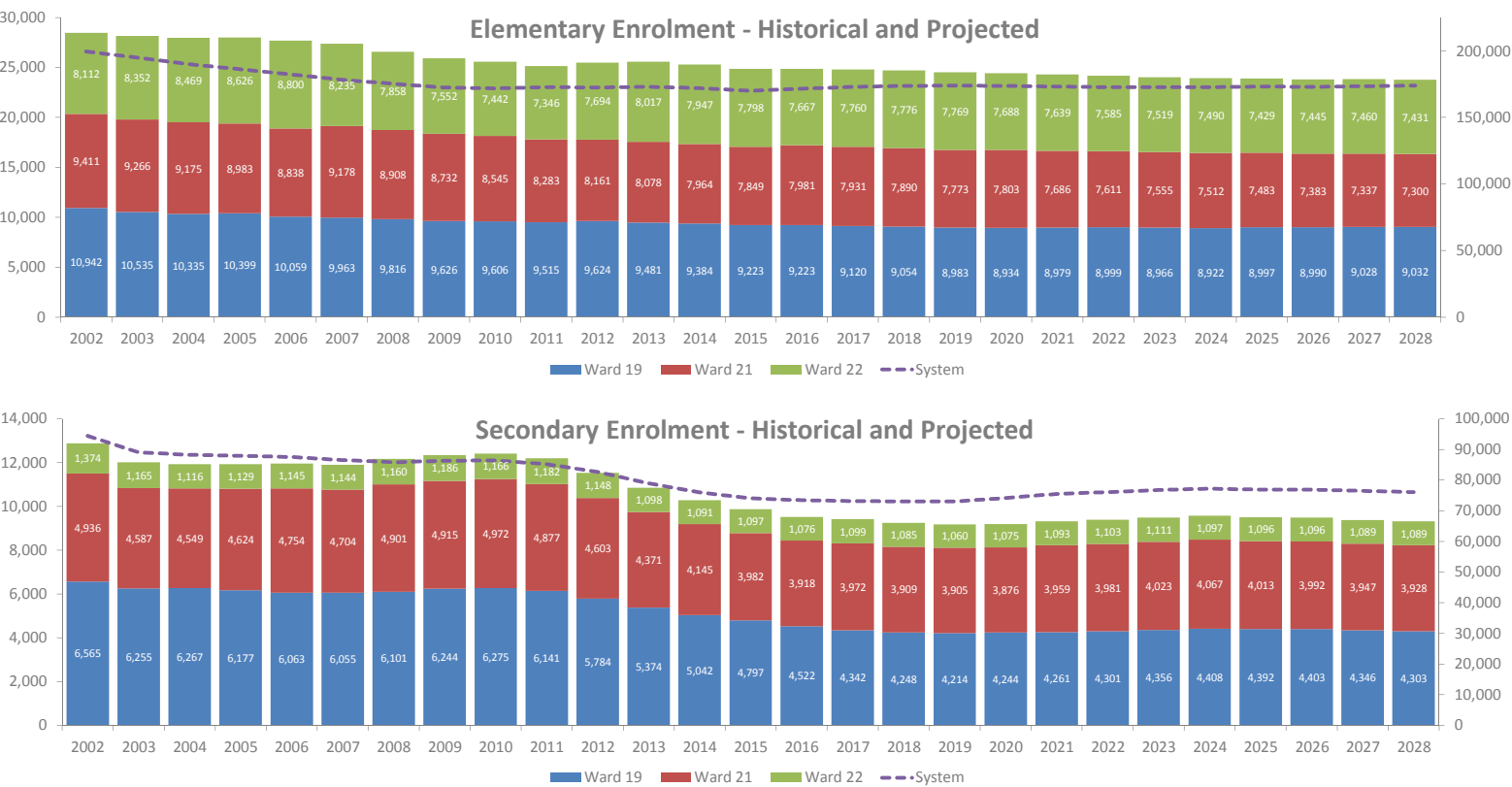
	Enrolment	Capacity	Utilization	Ward
Maplewood HS	149	501	30%	19
Native Learning Centre East	15	42	36%	19
West Hill CI	681	1,320	52%	19
Woburn CI	911	1,500	61%	19

Secondary Schools >100% Utilization

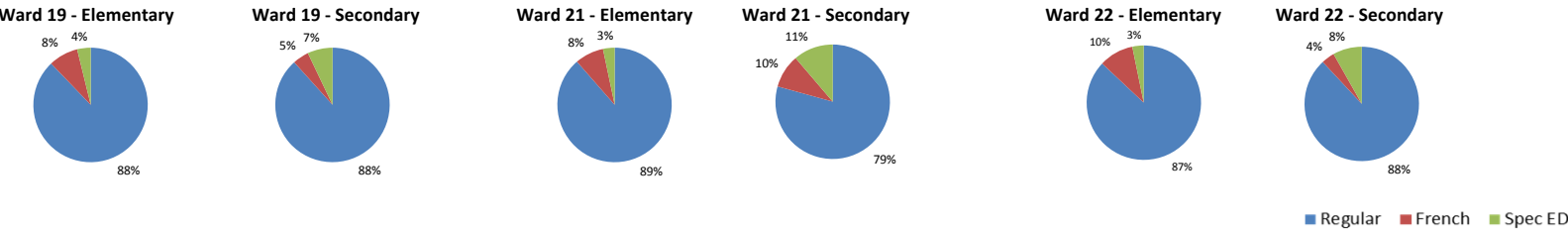
	Enrolment	Capacity	Utilization	Ward	Portables
Lester B Pearson CI	1,359	1,296	105%	21	1

Long-Term Program & Accommodation Strategy - Snapshot

LTPAS Group 5 Ward 19 Ward 21 Ward 22



Enrolment Distribution by Program - Based on Students Residing within the Ward



Long-Term Program & Accommodation Strategy - Snapshot

LTPAS Group

6

Ward 17

Ward 18

Summary

	Count	Enrolment (Oct. 2018)	Capacity (2018)	Util. Rate (2018)	Enrolment (Oct. 2023)	Util. Rate (2023)	Enrolment (Oct. 2028)	Util. Rate (2028)
Elementary Schools	44	16,152	18,752	86%	16,448	88%	16,772	89%
Secondary Schools	13	7,112	9,315	76%	7,600	82%	7,488	80%

Ward 17

	Count	Enrol.	Capacity	Utz.	Enrol. (2023)	Util.	Enrol. (2028)	Util.
Elementary Schools	20	7,595	9,398	81%	7,696	82%	7,858	84%
Secondary Schools	7	3,261	5,241	62%	3,709	71%	3,663	70%

Ward 18

	Count	Enrol.	Capacity	Utz.	Enrol. (2023)	Util.	Enrol. (2028)	Util.
Elementary Schools	24	8,557	9,354	91%	8,752	94%	8,914	95%
Secondary Schools	6	3,851	4,074	95%	3,891	96%	3,825	94%

Elementary Schools <65% Utilization

	Enrolment	Capacity	Utilization	Ward
Edgewood PS	190	355	54%	17
Robert Service Sr PS	167	294	57%	18
Buchanan PS	290	453	64%	17
Norman Cook Jr PS	140	217	65%	18

Elementary Schools >100% Utilization

	Enrolment	Capacity	Utilization	Ward	Portables
Chine Drive PS	135	81	167%	18	4
Courcelette PS	291	196	148%	18	4
Anson Park PS	220	162	136%	18	4
Regent Heights PS	553	484	114%	18	6
Fairmount PS	407	386	105%	18	2
General Crerar PS	378	359	105%	17	2
Hunter's Glen Jr PS	422	401	105%	17	0
Clairlea PS	597	573	104%	18	3
John A Leslie PS	522	507	103%	18	4

Secondary Schools <65% Utilization

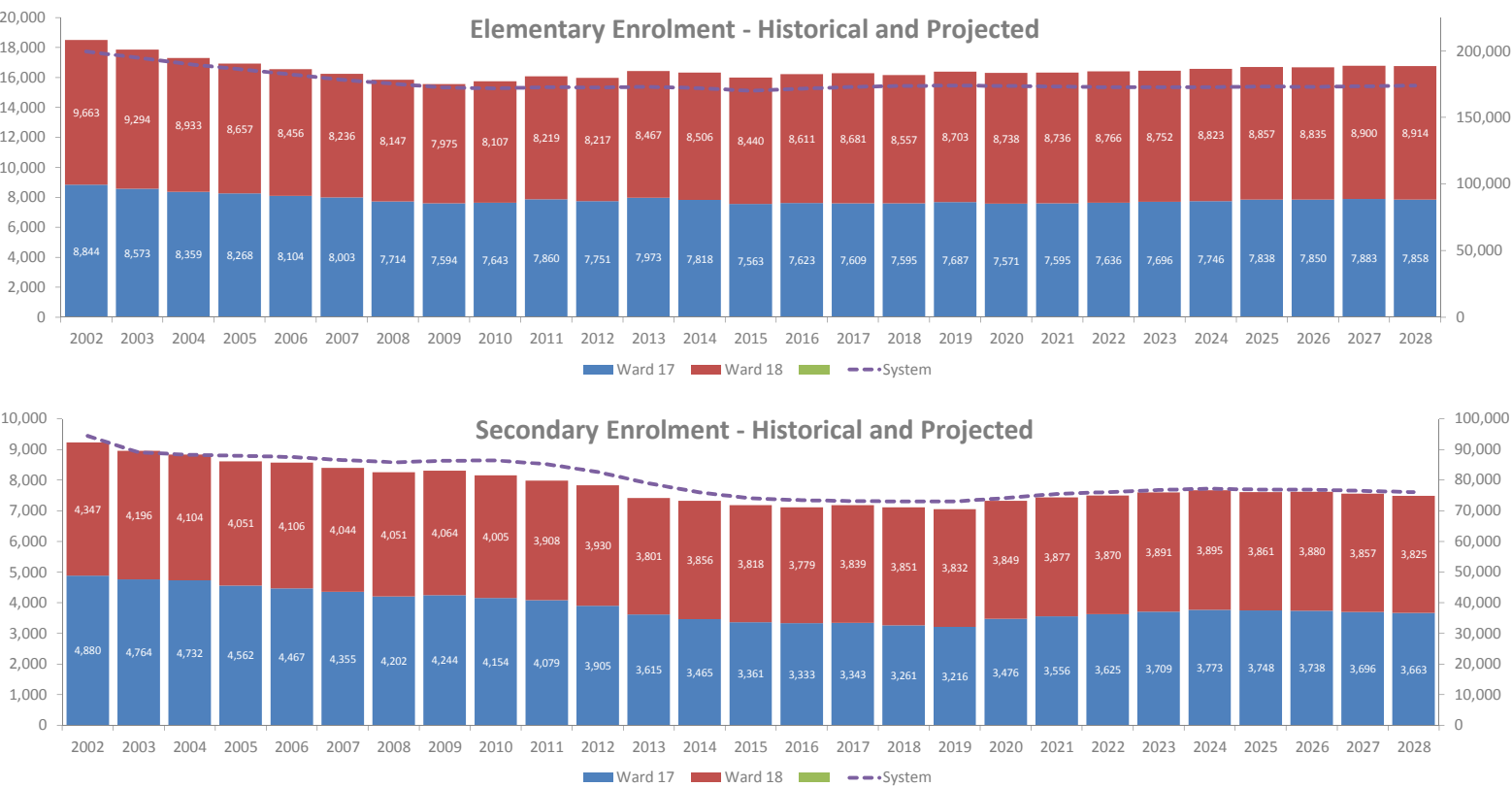
	Enrolment	Capacity	Utilization	Ward
Bendale BTI	335	957	35%	17
Winston Churchill CI	571	1,233	46%	17
Parkview Alternative School	85	159	53%	17

Secondary Schools >100% Utilization

	Enrolment	Capacity	Utilization	Ward	Portables
R H King Academy	1,276	1,101	116%	18	6
South East Year Round Alte	81	78	104%	18	0
SATEC @ WA Porter CI	1,201	1,194	101%	18	1

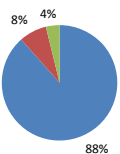
Long-Term Program & Accommodation Strategy - Snapshot

LTPAS Group 6 Ward 17 Ward 18

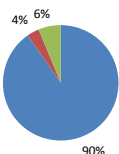


Enrolment Distribution by Program - Based on Students Residing within the Ward

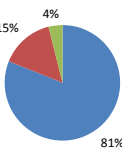
Ward 17 - Elementary



Ward 17 - Secondary



Ward 18 - Elementary



Ward 18 - Secondary



Regular French Spec ED



Long-Term Program & Accommodation Strategy - Snapshot

LTPAS Group

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Ward 10

Ward 15

Ward 16

Summary	Count	Enrolment (Oct. 2018)	Capacity (2018)	Util. Rate (2018)	Enrolment (Oct. 2023)	Util. Rate (2023)	Enrolment (Oct. 2028)	Util. Rate (2028)
Elementary Schools	70	27,187	31,451	86%	29,776	95%	30,036	96%
Secondary Schools	23	11,475	14,844	77%	12,489	84%	13,088	88%

Ward 10	Count	Enrol.	Capacity	Utz.	Enrol. (2023)	Util.	Enrol. (2028)	Util.
Elementary Schools	24	7,636	9,831	78%	8,598	87%	8,510	87%
Secondary Schools	10	4,891	7,560	65%	4,921	65%	5,131	68%
Ward 15	Count	Enrol.	Capacity	Utz.	Enrol. (2023)	Util.	Enrol. (2028)	Util.
Elementary Schools	23	10,117	11,702	86%	10,967	94%	11,218	96%
Secondary Schools	10	4,293	4,833	89%	4,869	101%	4,823	100%
Ward 16	Count	Enrol.	Capacity	Utz.	Enrol. (2023)	Util.	Enrol. (2028)	Util.
Elementary Schools	23	9,434	9,918	95%	10,211	103%	10,308	104%
Secondary Schools	3	2,291	2,451	93%	2,699	110%	3,134	128%

Elementary Schools <65% Utilization

	Enrolment	Capacity	Utilization	Ward
Nelson Mandela Park PS	351	787	45%	10
East Alt School of Toronto	62	138	45%	15
William J McCordic School	76	153	50%	16
Kensington CS	151	249	61%	10
Essex Jr & Sr PS	279	443	63%	10
Lord Dufferin Jr & Sr PS	436	692	63%	10
Dundas Jr PS	424	665	64%	15
Blake Street Jr PS	369	573	64%	15

Elementary Schools >100% Utilization

	Enrolment	Capacity	Utilization	Ward	Portables
Glen Ames Sr PS	419	331	127%	16	3
Kew Beach Jr PS	505	412	123%	16	3
Prestegon Heights ES	208	173	120%	16	3
Secord ES	681	591	115%	16	12
Adam Beck Jr PS	525	458	115%	16	2
Kimberley Jr PS	273	245	111%	16	3
Victoria Park ES	158	143	110%	16	2
Rosedale Jr PS	248	225	110%	10	3
Earl Haig PS	625	576	109%	16	2
Norway Jr PS	318	294	108%	16	1
Balmy Beach CS	422	398	106%	16	0
Williamson Road Jr PS	575	553	104%	16	0
Jackman Avenue Jr PS	684	660	104%	15	3
Frankland CS	371	363	102%	15	0
Orde Street Jr PS	455	448	102%	10	0
Cosburn MS	643	640	100%	15	0

Secondary Schools <65% Utilization

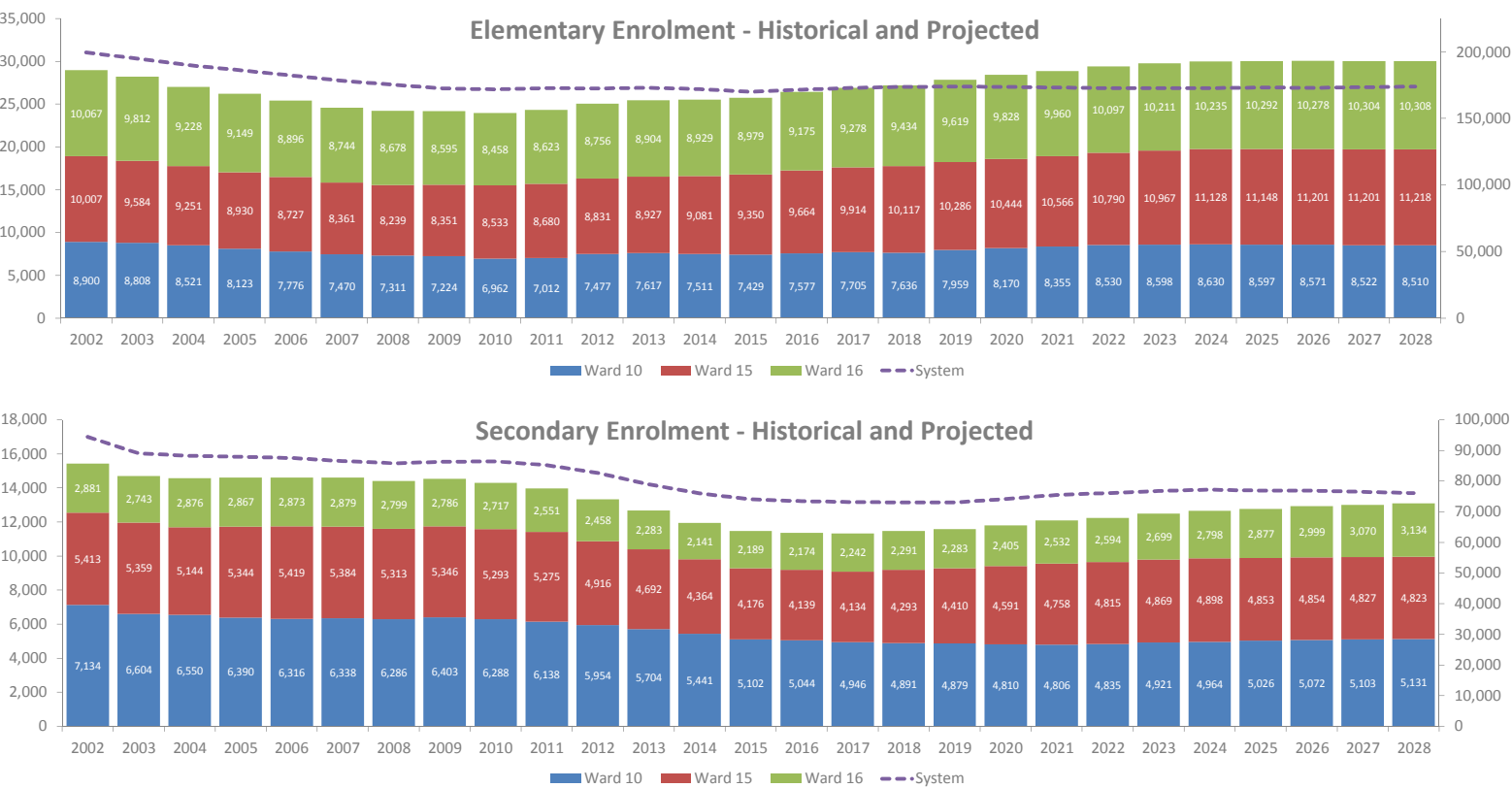
	Enrolment	Capacity	Utilization	Ward
Eastdale CI	131	366	36%	15
Central Technical School	1,084	2,868	38%	10
Subway Academy I	85	210	40%	15
West End Alt School	80	168	48%	10
Native Learning Centre	26	54	48%	10
Central Toronto Academy	629	1,176	53%	10
Heydon Park SS	144	252	57%	10
Jarvis CI	669	1,095	61%	10
Inglennook CS	78	126	62%	10
Danforth C & TI	996	1,563	64%	15

Secondary Schools >100% Utilization

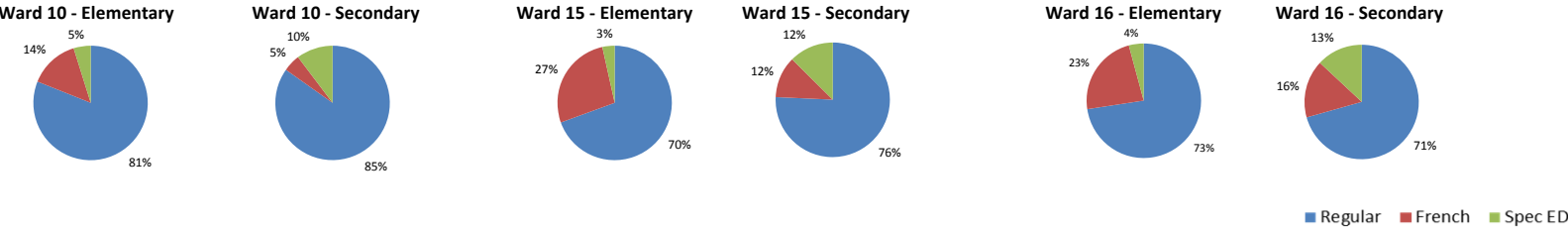
	Enrolment	Capacity	Utilization	Ward	Portables
SEED Alt School	109	57	191%	15	0
CALC SS	570	300	190%	15	0
Subway Academy II	95	57	167%	10	0
First Nations School of Torc	204	126	162%	15	0
East York Alt SS	120	84	143%	16	0
Malvern CI	1,117	852	131%	16	3
Rosedale Heights School of	1,069	816	131%	10	0
Riverdale CI	1,208	1,116	108%	15	0
Harbord CI	1,017	948	107%	10	0

Long-Term Program & Accommodation Strategy - Snapshot

LTPAS Group 7 Ward 10 Ward 15 Ward 16



Enrolment Distribution by Program - Based on Students Residing within the Ward



Long-Term Program & Accommodation Strategy - Snapshot

LTPAS Group

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Ward 3

Ward 7

Ward 9

Summary

	Count	Enrolment (Oct. 2018)	Capacity (2018)	Util. Rate (2018)	Enrolment (Oct. 2023)	Util. Rate (2023)	Enrolment (Oct. 2028)	Util. Rate (2028)
Elementary Schools	59	21,589	25,230	86%	22,867	91%	22,688	90%
Secondary Schools	14	7,261	9,372	77%	7,784	83%	7,929	85%

Ward 3	Count	Enrol.	Capacity	Utz.	Enrol. (2023)	Util.	Enrol. (2028)	Util.
Elementary Schools	17	6,537	7,176	91%	6,644	93%	6,467	90%
Secondary Schools	3	1,627	2,247	72%	1,661	74%	1,582	70%
Ward 7	Count	Enrol.	Capacity	Utz.	Enrol. (2023)	Util.	Enrol. (2028)	Util.
Elementary Schools	16	7,570	8,669	87%	7,659	88%	7,620	88%
Secondary Schools	6	3,979	4,977	80%	4,134	83%	4,204	84%
Ward 9	Count	Enrol.	Capacity	Utz.	Enrol. (2023)	Util.	Enrol. (2028)	Util.
Elementary Schools	26	7,482	9,385	80%	8,564	91%	8,601	92%
Secondary Schools	5	1,655	2,148	77%	1,989	93%	2,143	100%

Elementary Schools <65% Utilization

	Enrolment	Capacity	Utilization	Ward
Downtown Vocal Music Acad.	47	115	41%	9
Lucy McCormick Sr School	73	171	43%	7
Fairbank Memorial CS	167	382	44%	9
General Mercer Jr PS	201	444	45%	9
F H Miller Jr PS	133	255	52%	9
Twentieth Street JS	160	304	53%	3
Downtown Alt School	119	219	54%	9
City View Alt Sr School	53	92	58%	9
Carleton Village S & W Acad.	369	616	60%	9

Elementary Schools >100% Utilization

	Enrolment	Capacity	Utilization	Ward	Portables
Norseman JMS	886	507	175%	3	8
Island PS	273	222	123%	9	0
Ossington/Old Orchard Jr P	309	260	119%	9	2
David Hornell JS	236	199	119%	3	3
Keele Street PS	578	533	108%	7	0
Park Lawn JMS	530	499	106%	3	2
Étienne Brûlè JS	213	205	104%	3	0
Ogden Jr PS	226	219	103%	9	0
Sunnylea JS	298	291	102%	3	1

Secondary Schools <65% Utilization

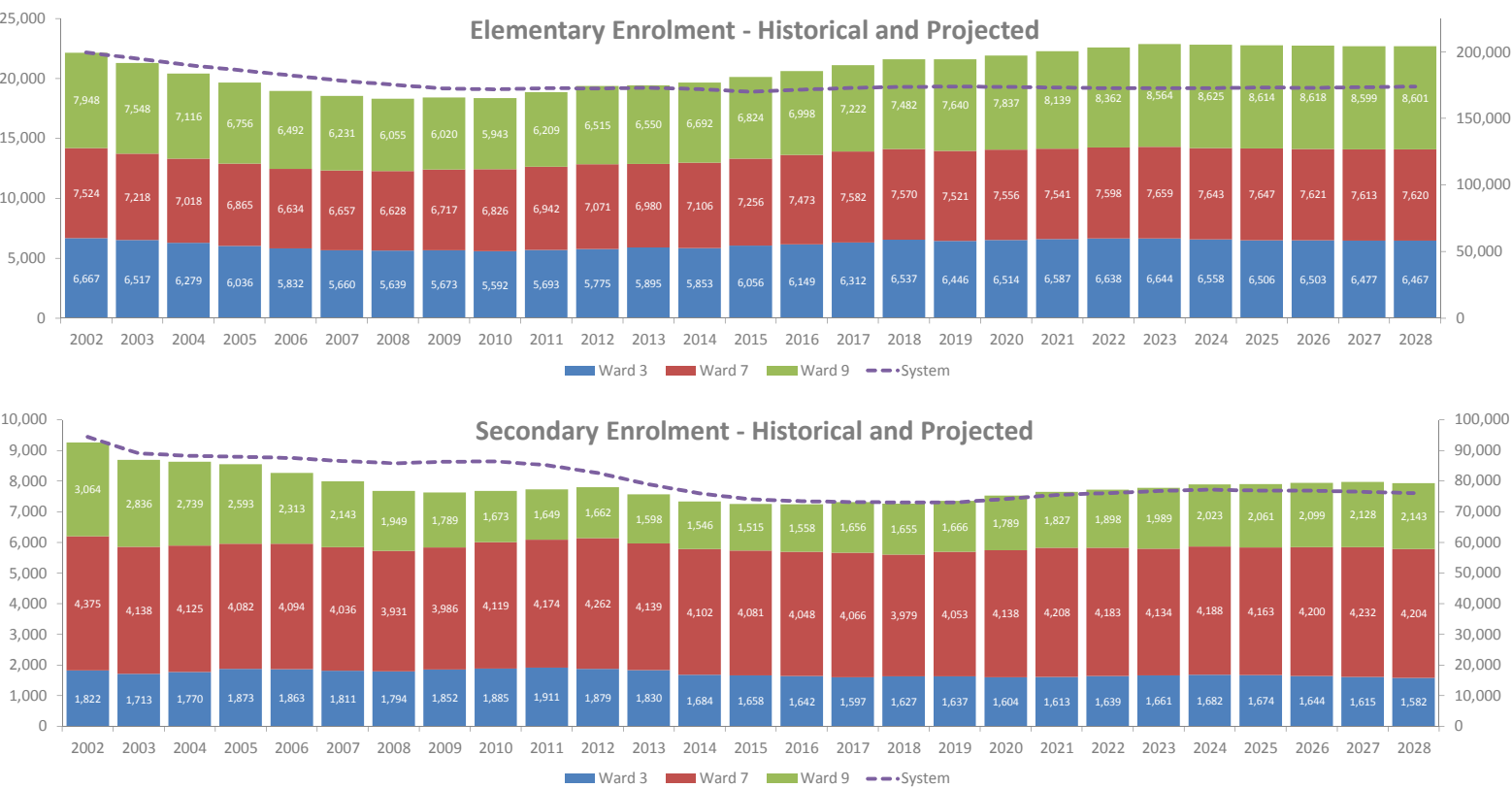
	Enrolment	Capacity	Utilization	Ward
Etobicoke Year Round Alt.	36	99	36%	3
ALPHA II Alt.	23	63	37%	9
Oakwood CI	415	933	44%	9
THESTUDENTSCHOOL	99	168	59%	7
Lakeshore CI	651	1,098	59%	3
Runnymede CI	539	852	63%	7
Parkdale CI	511	798	64%	7

Secondary Schools >100% Utilization

	Enrolment	Capacity	Utilization	Ward	Portables
Humberside CI	1,211	1,023	118%	7	0
Bloor CI	846	792	107%	9	0

Long-Term Program & Accommodation Strategy - Snapshot

LTPAS Group 8 Ward 3 Ward 7 Ward 9



Enrolment Distribution by Program - Based on Students Residing within the Ward

