

## Service Fee Surcharges for Sports Fields

The following surcharges apply when service beyond normal standards is requested.

| <b>Line Painting</b>                                |  |   |          |                     |
|---|--|---|----------|---------------------|
| Sports Fields                                       | <b>Labour &amp; Equipment: \$50 per line marking per field (standard perimeter only)</b> |   |          |                     |
| <b>Grooming</b>                                     |  | <b>Breakdown</b>  |          |                     |
| Ball diamond infield                                | Labour   | 1 operator 1hr @ \$105.64   | \$105.64 | <b>\$132.89</b>     |
|   | Equipment  | 1 tractor and groomer 1hr @ \$27.25   | \$27.25  |                     |
| <b>Turf Renovation</b>                              |  | <b>Breakdown</b>  |          | <b>Cost</b>         |
| Aerating  | Labour   | 1 operator @ \$105.64/hr  |          | <b>As per scope</b> |
|   | Equipment  | 1 tractor and aerator @ \$27.25/hr  |          |                     |
| Overseeding   | Labour   | 1 operator @ \$105.64/hr  |          | <b>As per scope</b> |
|   | Equipment  | 1 tractor + overseeder @ \$30.37/hr   |          |                     |
|   |  | drag mat @ \$7.20/hr  |          |                     |
| Topdressing   | Labour   | 1 operator @ \$105.64/hr  |          | <b>As per scope</b> |
|   | Equipment  | 1 tractor + topdresser @\$30.37/hr<br>1 tractor loader @\$27.25/hr<br>drag mat @\$7.20/hr |          |                     |
|   | Material   | Quantity of topdressing to be determined  |          |                     |
| <b>Mowing</b>                                       |  | <b>Breakdown</b>  |          | <b>Cost</b>         |
| Sport field mowing<br>Soccer, football,<br>baseball | Labour   | 1 operator 1.5 hr @ \$105.64/hr   | \$158.46 | <b>\$221.16</b>     |
|   | Equipment  | large area mower 1.5 hr @ \$41.80   | \$62.70  |                     |
| Normal grass cutting<br>hourly cost                 | Labour   | 1 operator @ \$105.64   |          | <b>As per scope</b> |
|   |  | 3 gen. maint. workers @ \$164.49  |          |                     |
|   | Equipment  | 1 truck @ \$31.20, trailer @ \$8.52   |          |                     |
|   |  | 1 large area mower @ \$41.80  |          |                     |
|   |  | 2 trimming mowers @ \$18.10   |          |                     |

Notes:

- All labour costs are shown at an overtime rate of double time, benefit costs of 22% are included.
- Travelling time has been included in the costs.
- Rates 2021
- Rates are subject to review and may be adjusted to reflect changes in cost.