



# Final System Projection

2024 / 2025

## Secondary Panel Summary by Program - 9 to 12

### Final Projection Enrolment

30 September 2024

Program	<15	15	16	17	18	19	20	21	22+	20&Under	Head Count		FTE		
											21+	Total	20&Under	21+	Total
<b>Regular Programs</b>															
01 Regular	11,854	12,520	13,441	14,221	2,853	1,211	754	128	0	56,854	128	56,982	56,129.0	116.0	56,245.0
05 Fre Ext	370	375	432	429	0	0	0	0	0	1,606	0	1,606	1,606.0	0.0	1,606.0
06 Fre Imm	810	856	839	763	39	0	0	0	0	3,307	0	3,307	3,305.0	0.0	3,305.0
35 Africentric	40	37	36	37	11	3	0	0	0	164	0	164	164.0	0.0	164.0
36 Arts Focus	822	726	650	701	49	1	0	0	0	2,949	0	2,949	2,949.0	0.0	2,949.0
37 Cyber Arts	190	154	126	115	8	0	0	0	0	593	0	593	593.0	0.0	593.0
38 Elite/Excep Athl	141	126	116	84	1	0	0	0	0	468	0	468	468.0	0.0	468.0
39 IB	436	371	273	257	0	0	0	0	0	1,337	0	1,337	1,337.0	0.0	1,337.0
40 Leadership	116	116	139	120	0	0	0	0	0	491	0	491	491.0	0.0	491.0
41 STEM	1,085	865	763	543	4	0	0	0	0	3,260	0	3,260	3,260.0	0.0	3,260.0
<b>Regular Programs Total</b>	<b>15,864</b>	<b>16,146</b>	<b>16,815</b>	<b>17,270</b>	<b>2,965</b>	<b>1,215</b>	<b>754</b>	<b>128</b>	<b>0</b>	<b>71,029</b>	<b>128</b>	<b>71,157</b>	<b>70,302.0</b>	<b>116.0</b>	<b>70,418.0</b>
<b>Special Education Programs</b>															
08 Autism	90	68	72	50	34	16	9	0	0	339	0	339	339.0	0.0	339.0
09 Deaf/HH	5	12	4	4	4	1	0	0	0	30	0	30	30.0	0.0	30.0
11 LD	115	123	116	116	47	7	1	0	0	525	0	525	525.0	0.0	525.0
13 Gifted	376	386	360	276	7	0	0	0	0	1,405	0	1,405	1,405.0	0.0	1,405.0
14 MID	161	145	174	138	130	66	53	1	0	867	1	868	867.0	1.0	868.0
15 DD/DH	127	112	143	149	113	97	74	0	0	815	0	815	815.0	0.0	815.0
19 Physical	3	0	3	4	1	0	0	0	0	11	0	11	11.0	0.0	11.0
<b>Special Education Programs Total</b>	<b>877</b>	<b>846</b>	<b>872</b>	<b>737</b>	<b>336</b>	<b>187</b>	<b>137</b>	<b>1</b>	<b>0</b>	<b>3,992</b>	<b>1</b>	<b>3,993</b>	<b>3,992.0</b>	<b>1.0</b>	<b>3,993.0</b>
<b>Secondary (9 to 12) Total</b>	<b>16,741</b>	<b>16,992</b>	<b>17,687</b>	<b>18,007</b>	<b>3,301</b>	<b>1,402</b>	<b>891</b>	<b>129</b>	<b>0</b>	<b>75,021</b>	<b>129</b>	<b>75,150</b>	<b>74,294.0</b>	<b>117.0</b>	<b>74,411.0</b>



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### Final Projection Enrolment

31 October 2024

Program	<15	15	16	17	18	19	20	21	22+	20&Under	Head Count		FTE		
											21+	Total	20&Under	21+	Total
<b>Regular Programs</b>															
01 Regular	11,842	12,524	13,449	14,234	2,820	1,155	710	107	0	56,734	107	56,841	56,060.0	98.0	56,158.0
05 Fre Ext	367	373	433	430	0	0	0	0	0	1,603	0	1,603	1,603.0	0.0	1,603.0
06 Fre Imm	806	855	839	765	39	0	0	0	0	3,304	0	3,304	3,304.0	0.0	3,304.0
35 Africentric	40	37	36	37	11	3	0	0	0	164	0	164	164.0	0.0	164.0
36 Arts Focus	822	726	650	701	49	1	0	0	0	2,949	0	2,949	2,949.0	0.0	2,949.0
37 Cyber Arts	190	154	126	115	8	0	0	0	0	593	0	593	593.0	0.0	593.0
38 Elite/Excep Athl	141	126	116	84	1	0	0	0	0	468	0	468	468.0	0.0	468.0
39 IB	436	371	273	257	0	0	0	0	0	1,337	0	1,337	1,337.0	0.0	1,337.0
40 Leadership	116	116	139	120	0	0	0	0	0	491	0	491	491.0	0.0	491.0
41 STEM	1,085	865	763	543	4	0	0	0	0	3,260	0	3,260	3,260.0	0.0	3,260.0
<b>Regular Programs Total</b>	<b>15,845</b>	<b>16,147</b>	<b>16,824</b>	<b>17,286</b>	<b>2,932</b>	<b>1,159</b>	<b>710</b>	<b>107</b>	<b>0</b>	<b>70,903</b>	<b>107</b>	<b>71,010</b>	<b>70,229.0</b>	<b>98.0</b>	<b>70,327.0</b>
<b>Special Education Programs</b>															
08 Autism	90	68	72	50	34	16	9	0	0	339	0	339	339.0	0.0	339.0
09 Deaf/HH	5	12	4	4	4	1	0	0	0	30	0	30	30.0	0.0	30.0
11 LD	115	123	116	116	47	7	1	0	0	525	0	525	525.0	0.0	525.0
13 Gifted	376	386	360	276	7	0	0	0	0	1,405	0	1,405	1,405.0	0.0	1,405.0
14 MID	161	145	174	138	130	66	53	1	0	867	1	868	867.0	1.0	868.0
15 DD/DH	127	112	143	149	113	97	74	0	0	815	0	815	815.0	0.0	815.0
19 Physical	3	0	3	4	1	0	0	0	0	11	0	11	11.0	0.0	11.0
<b>Special Education Programs Total</b>	<b>877</b>	<b>846</b>	<b>872</b>	<b>737</b>	<b>336</b>	<b>187</b>	<b>137</b>	<b>1</b>	<b>0</b>	<b>3,992</b>	<b>1</b>	<b>3,993</b>	<b>3,992.0</b>	<b>1.0</b>	<b>3,993.0</b>
<b>Secondary (9 to 12) Total</b>	<b>16,722</b>	<b>16,993</b>	<b>17,696</b>	<b>18,023</b>	<b>3,268</b>	<b>1,346</b>	<b>847</b>	<b>108</b>	<b>0</b>	<b>74,895</b>	<b>108</b>	<b>75,003</b>	<b>74,221.0</b>	<b>99.0</b>	<b>74,320.0</b>



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Final Projection Enrolment

31 March 2025

Program	<15	15	16	17	18	19	20	21	22+	20&Under	Head Count		FTE		
											21+	Total	20&Under	21+	Total
<b>Regular Programs</b>															
01 Regular	11,792	12,484	13,375	14,125	2,732	1,174	738	31	0	56,420	31	56,451	55,649.0	26.0	55,675.0
05 Fre Ext	362	369	428	422	0	0	0	0	0	1,581	0	1,581	1,576.0	0.0	1,576.0
06 Fre Imm	801	851	832	752	37	0	0	0	0	3,273	0	3,273	3,262.0	0.0	3,262.0
35 Africentric	40	37	36	37	11	3	0	0	0	164	0	164	164.0	0.0	164.0
36 Arts Focus	815	722	646	697	40	1	0	0	0	2,921	0	2,921	2,894.0	0.0	2,894.0
37 Cyber Arts	190	154	126	115	8	0	0	0	0	593	0	593	593.0	0.0	593.0
38 Elite/Excep Athl	141	126	116	84	1	0	0	0	0	468	0	468	468.0	0.0	468.0
39 IB	436	371	273	257	0	0	0	0	0	1,337	0	1,337	1,337.0	0.0	1,337.0
40 Leadership	116	116	139	120	0	0	0	0	0	491	0	491	491.0	0.0	491.0
41 STEM	1,081	863	763	542	4	0	0	0	0	3,253	0	3,253	3,251.0	0.0	3,251.0
<b>Regular Programs Total</b>	<b>15,774</b>	<b>16,093</b>	<b>16,734</b>	<b>17,151</b>	<b>2,833</b>	<b>1,178</b>	<b>738</b>	<b>31</b>	<b>0</b>	<b>70,501</b>	<b>31</b>	<b>70,532</b>	<b>69,685.0</b>	<b>26.0</b>	<b>69,711.0</b>
<b>Special Education Programs</b>															
08 Autism	90	68	72	50	34	16	9	0	0	339	0	339	339.0	0.0	339.0
09 Deaf/HH	5	12	4	4	4	1	0	0	0	30	0	30	30.0	0.0	30.0
11 LD	115	123	116	116	47	7	1	0	0	525	0	525	525.0	0.0	525.0
13 Gifted	376	386	360	276	7	0	0	0	0	1,405	0	1,405	1,405.0	0.0	1,405.0
14 MID	161	145	174	138	130	66	53	1	0	867	1	868	867.0	1.0	868.0
15 DD/DH	127	112	143	149	113	97	74	0	0	815	0	815	815.0	0.0	815.0
19 Physical	3	0	3	4	1	0	0	0	0	11	0	11	11.0	0.0	11.0
<b>Special Education Programs Total</b>	<b>877</b>	<b>846</b>	<b>872</b>	<b>737</b>	<b>336</b>	<b>187</b>	<b>137</b>	<b>1</b>	<b>0</b>	<b>3,992</b>	<b>1</b>	<b>3,993</b>	<b>3,992.0</b>	<b>1.0</b>	<b>3,993.0</b>
<b>Secondary (9 to 12) Total</b>	<b>16,651</b>	<b>16,939</b>	<b>17,606</b>	<b>17,888</b>	<b>3,169</b>	<b>1,365</b>	<b>875</b>	<b>32</b>	<b>0</b>	<b>74,493</b>	<b>32</b>	<b>74,525</b>	<b>73,677.0</b>	<b>27.0</b>	<b>73,704.0</b>