



Final System Projection

2024 / 2025

Elementary Panel Summary by Program - JK to 8

Final Projection Enrolment

30 September 2024

Program	JK	SK	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Head Count Total	FTE Total
Regular Programs												
Regular	12,464	13,200	14,581	14,442	14,435	13,195	13,693	13,541	13,412	12,899	135,862	135,862.0
Early Imm	2,228	2,136	1,818	1,868	1,802	1,697	1,594	1,557	1,407	1,500	17,607	17,607.0
Mid Imm	0	0	0	0	0	637	552	440	459	0	2,088	2,088.0
Fre Ext	0	0	0	0	0	0	0	0	0	581	581	581.0
Cyber Arts	0	0	0	0	0	0	0	27	56	57	140	140.0
Elite/Excep Athl	0	0	0	0	0	20	35	51	67	59	232	232.0
Regular Programs Total	14,692	15,336	16,399	16,310	16,237	15,549	15,874	15,616	15,401	15,096	156,510	156,510.0
Special Education Programs												
Behav	0	0	0	0	0	1	5	9	0	0	15	15.0
Autism	0	0	75	109	105	94	92	99	130	89	793	793.0
Deaf/HH	19	15	5	6	8	8	4	14	6	5	90	90.0
LD	0	0	1	0	5	30	50	83	137	122	428	428.0
Gifted	0	0	0	0	0	636	565	623	662	558	3,044	3,044.0
MID	0	0	58	77	94	88	90	124	127	139	797	797.0
DD	10	27	188	205	204	180	172	159	152	312	1,609	1,609.0
Physical	1	3	5	7	10	9	9	12	11	11	78	78.0
Diagnostic	151	225	0	0	0	0	0	0	0	0	376	376.0
Special Education Programs Total	181	270	332	404	426	1,046	987	1,123	1,225	1,236	7,230	7,230.0
Elementary (JK to 8) Total	14,873	15,606	16,731	16,714	16,663	16,595	16,861	16,739	16,626	16,332	163,740	163,740.0



Final System Projection

2024 / 2025

Elementary Panel Summary by Program - JK to 8

Final Projection Enrolment

31 October 2024

Program	JK	SK	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Head Count Total	FTE Total
Regular Programs												
Regular	12,513	13,251	14,647	14,531	14,479	13,242	13,739	13,614	13,476	12,934	136,426	136,426.0
Early Imm	2,239	2,144	1,822	1,877	1,806	1,701	1,596	1,562	1,410	1,506	17,663	17,663.0
Mid Imm	0	0	0	0	0	639	553	441	460	0	2,093	2,093.0
Fre Ext	0	0	0	0	0	0	0	0	0	581	581	581.0
Cyber Arts	0	0	0	0	0	0	0	27	56	57	140	140.0
Elite/Excep Athl	0	0	0	0	0	20	35	51	67	59	232	232.0
Regular Programs Total	14,752	15,395	16,469	16,408	16,285	15,602	15,923	15,695	15,469	15,137	157,135	157,135.0
Special Education Programs												
Behav	0	0	0	0	0	1	5	9	0	0	15	15.0
Autism	0	0	75	109	105	94	92	99	130	89	793	793.0
Deaf/HH	19	15	5	6	8	8	4	14	6	5	90	90.0
LD	0	0	1	0	5	30	50	83	137	122	428	428.0
Gifted	0	0	0	0	0	636	565	623	662	558	3,044	3,044.0
MID	0	0	58	77	94	88	90	124	127	139	797	797.0
DD	10	27	188	205	204	180	172	159	152	312	1,609	1,609.0
Physical	1	3	5	7	10	9	9	12	11	11	78	78.0
Diagnostic	151	225	0	0	0	0	0	0	0	0	376	376.0
Special Education Programs Total	181	270	332	404	426	1,046	987	1,123	1,225	1,236	7,230	7,230.0
Elementary (JK to 8) Total	14,933	15,665	16,801	16,812	16,711	16,648	16,910	16,818	16,694	16,373	164,365	164,365.0



Final System Projection

2024 / 2025

Elementary Panel Summary by Program - JK to 8

Final Projection Enrolment

31 March 2025

Program	JK	SK	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Head Count Total	FTE Total
Regular Programs												
Regular	12,770	13,423	14,757	14,645	14,570	13,401	13,848	13,722	13,550	13,014	137,700	137,698.0
Early Imm	2,211	2,116	1,815	1,876	1,800	1,700	1,591	1,550	1,407	1,499	17,565	17,565.0
Mid Imm	0	0	0	0	0	638	551	440	459	0	2,088	2,088.0
Fre Ext	0	0	0	0	0	0	0	0	0	580	580	580.0
Cyber Arts	0	0	0	0	0	0	0	27	56	57	140	140.0
Elite/Excep Athl	0	0	0	0	0	20	35	51	67	59	232	232.0
Regular Programs Total	14,981	15,539	16,572	16,521	16,370	15,759	16,025	15,790	15,539	15,209	158,305	158,303.0
Special Education Programs												
Behav	0	0	0	0	0	1	5	9	0	0	15	15.0
Autism	0	0	75	109	105	94	92	99	130	89	793	793.0
Deaf/HH	19	15	5	6	8	8	4	14	6	5	90	90.0
LD	0	0	1	0	5	30	50	83	137	122	428	428.0
Gifted	0	0	0	0	0	636	565	623	662	558	3,044	3,044.0
MID	0	0	58	77	94	88	90	124	127	139	797	797.0
DD	10	27	188	205	204	180	172	159	152	312	1,609	1,609.0
Physical	1	3	5	7	10	9	9	12	11	11	78	78.0
Diagnostic	151	225	0	0	0	0	0	0	0	0	376	376.0
Special Education Programs Total	181	270	332	404	426	1,046	987	1,123	1,225	1,236	7,230	7,230.0
Elementary (JK to 8) Total	15,162	15,809	16,904	16,925	16,796	16,805	17,012	16,913	16,764	16,445	165,535	165,533.0