

### Actual and Projected Pupil Enrolments of the Board, 2017-2023

Grade	Actual 2017-18	Projected				
		2018-19	2019-20	2020-21	2021-22	2022-23
JK/SK	35,353.98	34,788.48	34,487.48	34,332.48	34,382.48	34,619.48
Grades 1 to 3	53,097.25	53,413.50	53,163.50	52,969.50	52,149.50	51,809.50
Grades 4 to 8	84,239.77	84,983.40	85,778.40	86,063.40	86,192.40	85,889.40
<b>Total Elementary</b>	<b>172,691.00</b>	<b>173,185.38</b>	<b>173,429.38</b>	<b>173,365.38</b>	<b>172,724.38</b>	<b>172,318.38</b>
Secondary	69,756.90	69,238.27	69,361.21	69,940.71	71,263.71	72,309.71
<b>Total Day School</b>	<b>242,447.90</b>	<b>242,423.65</b>	<b>242,790.59</b>	<b>243,306.09</b>	<b>243,988.09</b>	<b>244,628.09</b>

#### Net Change Year over Year Enrolment Analysis

Grade	18-19 vs 17-18	19-20 vs 18-19	20-21 vs 19-20	21-22 vs 20-21	22-23 vs 21-22
JK/SK	(565.50)	(301.00)	(155.00)	50.00	237.00
Grades 1 to 3	316.25	(250.00)	(194.00)	(820.00)	(340.00)
Grades 4 to 8	743.63	795.00	285.00	129.00	(303.00)
<b>Total Elementary</b>	<b>494.38</b>	<b>244.00</b>	<b>(64.00)</b>	<b>(641.00)</b>	<b>(406.00)</b>
Secondary	(518.63)	122.94	579.50	1,323.00	1,046.00
<b>Total Day School</b>	<b>(24.25)</b>	<b>366.94</b>	<b>515.50</b>	<b>682.00</b>	<b>640.00</b>