



## **Proposed 2021-22 Budget Timelines: Updated**

**To:** Special Finance, Budget and Enrolment Committee

**Date:** 1 June, 2021

**Report No.:** 06-21-4103

### **Strategic Directions**

- Allocate Human and Financial Resources Strategically to Support Student Needs

### **Recommendation**

It is recommended that the updated Proposed 2021-22 Budget Timelines be approved.

### **Context**

Staff presented a revised budget schedule at the Finance, Budget and Enrolment Committee on 12 May 2021, following the release of the Grants for Student Needs (GSN) and sector guidance on 4 May 2021. At the meeting, trustees sought a postponement of the 10 June 2021 budget information session, pending decisions around the 2021-22 learning delivery model and impact on school-based staffing.

On 19 May 2021, the Toronto District School Board (TDSB) informed families that the release of the selection form has been delayed to mid-August 2021. With the 13 May 2021 Ministry announcement regarding vaccination of students aged 12 to 17, it is anticipated that there will be more families opting for in-person learning as the vaccination rates increase among TDSB staff, students and families over the summer. Families were also informed that virtual schools will not be offered in the 2021-22 school year and instructions would be delivered through the students' home schools.

Given these changes, staff are requesting that the budget schedule as outlined in Appendix A be approved, and for the 10 June 2021 budget information session, to proceed as originally scheduled.

## **Action Plan and Associated Timeline**

Staff will continue to update Trustees with changes to the budget timelines resulting from new information.

## **Resource Implications**

Not applicable.

## **Communications Considerations**

This report and Appendix will be placed on the Board's budget website, so stakeholders are informed on the budget process and updated timelines. Communications will also post on social media to ensure stakeholders are aware of the information session.

## **Board Policy and Procedure Reference(s)**

Not applicable.

## **Appendices**

- Appendix A: Updated Proposed 2021-22 Budget Timelines

## **From**

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**Updated Proposed 2021-22 Budget Timelines**

| 2021 Date  | Event  | Notes   |
|------------|--|---|
| June 1     | Special FBEC                                     | Present Operating Budget for discussion and Capital Budget for approval                         |
| June 10    | Budget Information Webcasts                      | Two information sessions at noon and 7:00 p.m. to inform stakeholders of 21-22 Operating Budget |
| June 16    | FBEC   | FBEC Approval and Recommendation to Board of Operating Budget                                   |
| June 30    | Board  | Capital and Operating Budget Approval   |
| July 9     | Submission of Budget to Ministry                 | Staff to prepare EFIS forms for submission to Ministry – based on extension granted             |
| Mid-August | Selection Form for In-Person or Virtual Learning | Selection Form goes to all parents/guardians/caregivers, supported by translations              |