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**Questions and Answers for Trustees**

**TDSB 2019-2020 Proposed Balanced Operating Budget**

**May 30, 2019**

#### 1. When will Itinerant Music Instructors receive their timetables?

As per our Collective Agreement, we plan to have the timetables for the IMIs shared before the end of June.

#### 2. Follow-up question on OPSBA fees - by not paying the $405K, does the negotiating fee of $43K still allow us to be part of the bargaining process in a fair and equitable manner?

OPSBA was given the legislative authority to bargain for all public school boards in Ontario.  Should TDSB decide to no longer be a member of OPSBA, it would lose its rights to have input on decisions around negotiations, while still be bound by the agreements.

#### 3. By ward, provide enrolment numbers for schools that have FI/Ext.Fr. programming. Particularly, the numbers (and corresponding %s) of those who are being bussed in?

**Students in French Immersion/French Extended receiving Bussing or TTC Tickets**

**February 2019**

| Ward | School Name | Total French Immersion Students / Extended Students | | | Students Bussed / % of Program | | Students Receiving TTC Tickets / % of Program | | Total School Enrolment |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FI | Ext.Fr. | Total |  |
| 1 | Elmlea JS | 243 |  | 243 | 193 | 79% |  |  | 373 |
| 1 | Greenholme JMS |  | 40 | 40 | 12 | 30% |  |  | 308 |
| 1 | Melody Village JS | 138 |  | 138 | 106 | 77% |  |  | 199 |
| **1 Total** |  | 381 | 40 | 421 | 311 | 74% |  |  | 880 |
| 2 | Bloorlea MS |  | 101 | 101 |  |  | 17 | 17% | 287 |
| 2 | Briarcrest JS |  | 89 | 89 | 62 | 70% |  |  | 279 |
| 2 | Broadacres JS | 85 |  | 85 | 25 | 29% |  |  | 337 |
| 2 | Hilltop MS | 348 |  | 348 | 42 | 12% | 60 | 17% | 561 |
| 2 | Millwood JS | 240 |  | 240 | 55 | 23% |  |  | 410 |
| 2 | Rosethorn JS | 217 |  | 217 | 66 | 30% |  |  | 421 |
| 2 | Valleyfield JS | 64 |  | 64 | 45 | 70% |  |  | 320 |
| 2 | Richview CI | 423 | 140 | 563 |  |  | 310 | 55% | 1,038 |
| **2 Total** |  | 1,377 | 330 | 1,707 | 295 | 17% | 387 | 23% | 3,653 |
| 3 | Islington JMS | 95 |  | 95 | 19 | 20% |  |  | 502 |
| 3 | John English JMS | 495 | 72 | 567 | 79 | 14% | 13 | 2% | 886 |
| 3 | Second Street JMS | 81 | 113 | 194 | 71 | 37% |  |  | 492 |
| 3 | Sir Adam Beck JS | 257 |  | 257 | 53 | 21% |  |  | 408 |
| **3 Total** |  | 928 | 185 | 1,113 | 222 | 20% | 13 | 1% | 2,288 |
| 4 | Derrydown PS | 148 |  | 148 | 63 | 43% |  |  | 411 |
| 4 | Stanley PS |  | 47 | 47 | 19 | 40% |  |  | 311 |
| 4 | Topcliff PS | 88 |  | 88 | 55 | 63% |  |  | 366 |
| **4 Total** |  | 236 | 47 | 283 | 137 | 48% |  |  | 1,088 |
| 5 | Beverley Hgts | 111 | 61 | 172 |  |  | 13 | 8% | 444 |
| 5 | Blaydon PS |  | 25 | 25 | 17 | 68% |  |  | 175 |
| 5 | Charles H Best JMS |  | 11 | 11 | 3 | 27% |  |  | 363 |
| 5 | Rockford PS | 171 |  | 171 | 58 | 34% |  |  | 723 |
| 5 | Tumpane PS | 193 |  | 193 | 83 | 43% |  |  | 406 |
| **5 Total** |  | 475 | 97 | 572 | 161 | 28% | 13 | 2% | 2,111 |
| 6 | George Syme CS | 129 |  | 129 | 64 | 50% |  |  | 385 |
| 6 | Harwood PS |  | 12 | 12 | 5 | 42% |  |  | 172 |
| 6 | Maple Leaf PS |  | 8 | 8 |  |  |  |  | 260 |
| 6 | Rockcliffe MS | 26 | 26 | 52 |  |  |  |  | 300 |
| 6 | Roselands Jr PS |  | 39 | 39 | 13 | 33% |  |  | 324 |
| **6 Total** |  | 155 | 85 | 240 | 82 | 34% |  |  | 1,441 |
| 7 | Fern Avenue Jr & Sr PS | 395 | 98 | 493 | 19 | 4% | 2 | 0.4% | 698 |
| 7 | Howard Jr PS | 362 |  | 362 | 25 | 7% |  |  | 509 |
| 7 | Humbercrest PS | 439 |  | 439 | 13 | 3% |  |  | 681 |
| 7 | Parkdale Jr & Sr PS | 182 |  | 182 | 17 | 9% |  |  | 505 |
| 7 | Runnymede Jr & Sr PS | 453 |  | 453 |  |  |  |  | 977 |
| 7 | Swansea Jr & Sr PS |  | 297 | 297 | 3 | 1% | 1 |  | 934 |
| 7 | Humberside CI | 323 | 162 | 485 |  |  | 15 | 3% | 1,191 |
| **7 Total** |  | 2,154 | 557 | 2,711 | 77 | 3% | 18 | 0.7% | 5,495 |
| 8 | Allenby Jr PS | 337 |  | 337 | 2 | 1% |  |  | 804 |
| 8 | Brown Jr PS | 222 |  | 222 | 1 | 0.5% |  |  | 553 |
| 8 | Davisville Jr PS | 236 |  | 236 | 206 | 87% |  |  | 526 |
| 8 | Eglinton Jr PS |  | 33 | 33 |  |  |  |  | 607 |
| 8 | Forest Hill Jr & Sr PS |  | 102 | 102 | 35 | 34% |  |  | 757 |
| 8 | Glen Park PS | 252 |  | 252 | 91 | 36% |  |  | 483 |
| 8 | Glenview Sr PS | 329 | 121 | 450 |  |  | 55 | 12% | 770 |
| 8 | Humewood CS | 334 |  | 334 | 4 | 1% |  |  | 608 |
| 8 | J R Wilcox CS |  | 18 | 18 |  |  |  |  | 310 |
| 8 | John Ross Robertson Jr PS | 82 |  | 82 | 3 | 4% |  |  | 562 |
| 8 | Winona Drive Sr PS | 59 | 99 | 158 |  |  |  |  | 414 |
| 8 | Lawrence Park CI | 448 | 88 | 536 |  |  | 39 | 7% | 1,182 |
| **8 Total** |  | 2,299 | 461 | 2,760 | 342 | 12% | 94 | 3% | 7,576 |
| 9 | Carleton Village Jr & Sr SW A | 84 |  | 84 | 35 | 42% |  |  | 363 |
| 9 | Dewson Street Jr PS | 340 |  | 340 | 52 | 15% |  |  | 486 |
| 9 | Perth Avenue Jr PS | 148 |  | 148 |  |  |  |  | 418 |
| 9 | Rawlinson CS | 351 | 89 | 440 | 117 | 27% | 2 | 0.5% | 705 |
| 9 | Regal Road Jr PS | 270 |  | 270 | 32 | 12% |  |  | 574 |
| 9 | Ryerson CS |  | 11 | 11 | 3 | 27% |  |  | 484 |
| 9 | Oakwood CI |  | 28 | 28 |  |  |  |  | 399 |
| **9 Total** |  | 1,193 | 128 | 1,321 | 239 | 18% | 2 | 0.2% | 3,429 |
| 10 | Hawthorne II Bilingual Alt Jr School |  | 68 | 68 |  |  |  |  | 193 |
| 10 | King Edward Jr & Sr PS | 129 | 47 | 176 |  |  | 1 | 1% | 571 |
| 10 | Lord Lansdowne Jr PS | 298 |  | 298 | 99 | 33% |  |  | 298 |
| 10 | Palmerston Ave Jr PS | 267 |  | 267 | 1 | 0.4% |  |  | 438 |
| 10 | Winchester Jr & Sr PS | 361 |  | 361 | 80 | 22% | 1 | 0.3% | 450 |
| 10 | Harbord CI | 265 | 67 | 332 |  |  | 27 | 8% | 1,009 |
| **10 Total** |  | 1,320 | 182 | 1,502 | 180 | 12% | 29 | 2% | 2,959 |
| 11 | Denlow PS |  | 33 | 33 | 12 | 36% |  |  | 354 |
| 11 | Dunlace PS | 128 | 14 | 142 | 38 | 27% |  |  | 322 |
| 11 | Hodgson MS |  | 69 | 69 |  |  |  |  | 546 |
| 11 | John Fisher Jr PS | 409 |  | 409 | 139 | 34% |  |  | 409 |
| 11 | Northlea E & MS | 393 |  | 393 | 21 | 5% |  |  | 774 |
| 11 | Owen PS | 220 |  | 220 | 40 | 18% |  |  | 536 |
| 11 | Windfields MS | 292 |  | 292 |  |  | 20 | 7% | 666 |
| 11 | Leaside HS | 348 | 210 | 558 |  |  | 253 | 45% | 967 |
| 11 | York Mills CI | 386 |  | 386 |  |  | 186 | 48% | 1,687 |
| **11 Total** |  | 2,176 | 326 | 2,502 | 250 | 10% | 459 | 18% | 6,261 |
| 12 | Hollywood PS | 9 |  | 9 |  |  |  |  | 439 |
| 12 | Pleasant PS |  | 127 | 127 | 38 | 30% |  |  | 403 |
| 12 | Willowdale MS | 92 | 86 | 178 |  |  | 18 | 10% | 539 |
| 12 | Yorkview PS | 204 |  | 204 | 77 | 38% |  |  | 456 |
| 12 | Newtonbrook SS | 125 | 41 | 166 |  |  | 112 | 67% | 882 |
| **12 Total** |  | 430 | 254 | 684 | 115 | 17% | 130 | 19% | 2,719 |
| 13 | Brian PS | 204 |  | 204 | 75 | 37% |  |  | 379 |
| 13 | Cherokee PS |  | 45 | 45 | 14 | 31% |  |  | 172 |
| 13 | Cliffwood PS | 195 |  | 195 | 42 | 22% |  |  | 352 |
| 13 | Cresthaven PS |  | 83 | 83 | 55 | 66% |  |  | 242 |
| 13 | Dallington PS | 222 |  | 222 | 49 | 22% |  |  | 507 |
| 13 | Don Valley MS | 134 |  | 134 |  |  |  |  | 303 |
| 13 | Ernest PS | 22 |  | 22 | 6 | 27% |  |  | 182 |
| 13 | Highland MS |  | 73 | 73 |  |  |  |  | 405 |
| 13 | Lester B Pearson ES | 518 |  | 518 | 192 | 37% | 12 | 2% | 520 |
| 13 | Pleasant View MS |  | 27 | 27 |  |  |  |  | 343 |
| **13 Total** |  | 1,295 | 228 | 1,523 | 433 | 28% | 12 | 1% | 3,405 |
| 14 | Broadlands PS | 464 |  | 464 | 325 | 70% |  |  | 464 |
| 14 | Cassandra PS |  | 50 | 50 | 13 | 26% |  |  | 285 |
| 14 | Grenoble PS |  | 107 | 107 | 45 | 42% |  |  | 961 |
| 14 | Milne Valley MS |  | 146 | 146 |  | 0% | 23 | 16% | 581 |
| 14 | Rene Gordon HW Academy |  | 47 | 47 | 33 | 70% |  |  | 262 |
| 14 | Valley Park MS |  | 37 | 37 |  |  |  |  | 976 |
| **14 Total** |  | 464 | 387 | 851 | 416 | 49% | 23 | 3% | 3,529 |
| 15 | Blake Street Jr PS | 160 |  | 160 | 53 | 33% |  |  | 374 |
| 15 | Chester ES |  | 63 | 63 | 2 | 3% |  |  | 483 |
| 15 | Cosburn MS | 145 | 225 | 370 | 14 | 4% | 14 | 4% | 644 |
| 15 | Diefenbaker ES |  | 71 | 71 |  |  |  |  | 388 |
| 15 | Duke of Connaught Jr & Sr PS | 360 | 96 | 456 | 29 | 6% | 2 | 0% | 893 |
| 15 | Dundas Jr PS | 109 | 47 | 156 | 41 | 26% |  |  | 418 |
| 15 | Earl Grey Sr PS | 95 | 149 | 244 |  |  |  |  | 455 |
| 15 | Jackman Avenue Jr PS | 287 |  | 287 | 12 | 4% |  |  | 690 |
| 15 | Morse Street Jr PS | 280 |  | 280 | 5 | 2% |  |  | 522 |
| 15 | Queen Alexandra MS |  | 89 | 89 |  |  |  |  | 346 |
| 15 | R H McGregor ES | 328 |  | 328 | 14 | 4% |  |  | 741 |
| 15 | Westwood MS |  | 55 | 55 |  |  |  |  | 374 |
| 15 | Wilkinson Jr PS |  | 117 | 117 | 28 | 24% |  |  | 497 |
| 15 | Withrow Avenue Jr PS | 310 |  | 310 | 6 | 2% |  |  | 590 |
| 15 | Riverdale CI |  | 284 | 284 |  |  | 1 | 0% | 1,191 |
| **15 Total** |  | 2,074 | 1196 | 3,270 | 204 | 6% | 17 | 1% | 8,606 |
| 16 | Adam Beck Jr PS | 247 |  | 247 | 12 | 5% |  |  | 526 |
| 16 | Bowmore Road Jr & Sr PS | 205 | 110 | 315 | 3 | 1% |  |  | 969 |
| 16 | D A Morrison MS | 121 |  | 121 |  |  |  |  | 420 |
| 16 | Earl Beatty Jr & Sr PS | 231 |  | 231 | 38 | 16% |  |  | 466 |
| 16 | Earl Haig PS | 96 |  | 96 |  |  |  |  | 621 |
| 16 | Gledhill Jr PS | 234 |  | 234 | 20 | 9% |  |  | 450 |
| 16 | Glen Ames Sr PS | 138 | 111 | 249 |  |  |  |  | 413 |
| 16 | Gordon A Brown MS |  | 63 | 63 |  |  |  |  | 368 |
| 16 | O'Connor PS | 40 |  | 40 | 33 | 83% |  |  | 181 |
| 16 | Presteign Heights ES |  | 51 | 51 | 11 | 22% |  |  | 214 |
| 16 | Secord ES | 45 |  | 45 |  |  |  |  | 681 |
| 16 | Williamson Road Jr PS | 297 |  | 297 |  |  |  |  | 567 |
| 16 | East York CI | 28 |  | 28 |  |  | 1 | 4% | 1,037 |
| 16 | Malvern CI | 328 | 210 | 538 |  |  | 63 | 12% | 1,108 |
| **16 Total** |  | 2,010 | 545 | 2,555 | 117 | 5% | 64 | 3% | 8,021 |
| 17 | Charles Gordon Sr PS |  | 122 | 122 |  |  | 18 | 15% | 322 |
| 17 | Ellesmere-Statton PS | 42 |  | 42 | 29 | 69% |  |  | 650 |
| 17 | General Crerar PS | 140 |  | 140 | 45 | 32% |  |  | 371 |
| 17 | Hunter's Glen Jr PS |  | 94 | 94 | 43 | 46% |  |  | 425 |
| **17 Total** |  | 182 | 216 | 398 | 117 | 29% | 18 | 5% | 1,768 |
| 18 | Birch Cliff PS | 65 |  | 65 | 11 | 17% |  |  | 439 |
| 18 | Clairlea PS | 337 |  | 337 | 146 | 43% | 6 | 2% | 591 |
| 18 | Cliffside PS |  | 80 | 80 | 55 | 69% |  |  | 188 |
| 18 | Corvette Jr PS | 216 |  | 216 | 110 | 51% |  |  | 600 |
| 18 | John A Leslie PS |  | 114 | 114 | 14 | 12% | 3 | 3% | 532 |
| **18 Total** |  | 618 | 194 | 812 | 336 | 41% | 9 | 1% | 2,350 |
| 19 | Cedarbrook PS |  | 235 | 235 | 67 | 29% | 3 | 1% | 474 |
| 19 | Henry Hudson Sr PS |  | 104 | 104 |  |  | 25 | 24% | 285 |
| 19 | Poplar Road Jr PS |  | 61 | 61 | 30 | 49% |  |  | 222 |
| 19 | Tredway Woodsworth PS | 226 |  | 226 | 91 | 40% | 2 | 1% | 751 |
| 19 | Cedarbrae CI | 123 | 164 | 287 |  |  | 105 | 37% | 1,094 |
| **19 Total** |  | 349 | 564 | 913 | 188 | 21% | 135 | 15% | 2,826 |
| 20 | Beverly Glen Jr PS | 250 |  | 250 | 144 | 58% |  |  | 421 |
| 20 | Highland Heights Jr PS |  | 22 | 22 | 12 | 55% |  |  | 190 |
| 20 | J B Tyrell Sr PS |  | 132 | 132 |  |  | 11 | 8% | 414 |
| 20 | Pauline Johnson Jr PS | 60 |  | 60 | 31 | 52% |  |  | 318 |
| 20 | Sir Ernest MacMillan Sr PS | 89 | 109 | 198 |  |  | 15 | 8% | 377 |
| 20 | Sir Samuel B Steele Jr PS |  | 78 | 78 | 28 | 36% |  |  | 379 |
| 20 | L'Amoreaux CI |  | 93 | 93 |  |  | 2 | 2% | 524 |
| **20 Total** |  | 399 | 434 | 833 | 215 | 26% | 28 | 3% | 2,623 |
| 21 | Brimwood Boulevard Jr PS | 144 |  | 144 | 71 | 49% |  |  | 373 |
| 21 | North Agincourt Jr PS | 151 | 78 | 229 | 93 | 41% |  |  | 382 |
| 21 | Sir Alexander Mackenzie Sr PS | 60 | 180 | 240 |  |  | 26 | 11% | 395 |
| 21 | Agincourt CI | 212 | 357 | 569 |  |  | 108 | 19% | 1,249 |
| **21 Total** |  | 567 | 615 | 1,182 | 164 | 14% | 134 | 11% | 2,399 |
| 22 | Alexander Stirling PS | 109 |  | 109 | 38 | 35% |  |  | 351 |
| 22 | Centennial Road Jr PS |  | 76 | 76 | 19 | 25% |  |  | 239 |
| 22 | Chief Dan George PS | 175 |  | 175 | 83 | 47% | 11 | 6% | 301 |
| 22 | Emily Carr PS |  | 113 | 113 | 30 | 27% |  |  | 292 |
| 22 | Highland Creek PS |  | 42 | 42 | 28 | 67% |  |  | 184 |
| 22 | Joseph Howe Sr PS |  | 89 | 89 |  |  | 4 | 4% | 398 |
| 22 | William G Miller PS | 373 |  | 373 | 141 | 38% |  |  | 544 |
| **22 Total** |  | 657 | 320 | 977 | 339 | 35% | 15 | 2% | 2,309 |
| **Grand Total** |  | 21,739 | 7,391 | 29,130 | 4,940 | 17% | 1,600 | 5% | 77,736 |

**4.** **Can the Outdoor Education Sites be utilized in the summer to generate revenue (for example, at TUSC)?**

We have offered summer opportunities at some of our facilities with some success. All summer opportunities have been at cost recovery. In planning these, we need to consider recruiting of staff since our program staff are 10 month employees.  Where we have had a full program (up to 6 weeks at Scarborough Outdoor Education School) our summer programs have generated moderate revenue up to 50K. Those funds are reinvested at the site for program materials and improvements to the site, including storage, maintenance, etc.

**5. (a) Regarding the International Baccalaureate program, who are the staff that are mentioned, whose advice have they obtained on IB’s equivalence to TDSB’s 2-year old “Global Competencies”, and is there anything documented to back up the conclusion, where it says “*Staff believe that students can be engaged in the same manner without incurring the cost of the IB programs*”?**

The principles of the PYP and MYP are closely aligned to the TDSB’s Vision for Learning and Global Competencies. The aim of all IB programs is to develop internationally minded people. Learners strive to be thinkers, reflective, risk-takers, good communicators, etc. PYP and MYP are inquiry based curricula where learners work on project based learning. The Global Competencies that the TDSB has developed over the last two years include the same goals for all learners, namely critical thinking, communication, collaboration, entrepreneurship, global citizen, leadership. The TDSB has also created over 100 K-12 lesson plans that incorporate learning skills that will help students compete effectively in a globalized, interconnected and technology infused world. These learning experiences or lessons are both in English and French. We continue to believe that we can engage students in the same manner as the IB programs.

**5. (b)** **What are the “savings” from cutting elementary IB?**

The savings in elementary will be $120,000 annually of reduced school budget allocations. This amount covers the cost of annual dues, training, etc. for all five elementary IB schools. This figure was included with the revenue to be charged to secondary students for a total budget impact of $1.66M.  The other elementary savings of 2.5 IB teachers (approximately $250,000 annually) is part of Profile Teachers and Administrative Support savings.

**6. What is the plan for students who have been accepted to IB programs for 2019-20, who may wish to withdraw if they cannot or will not pay the fees? Will they have the opportunity for late enrolment in other specialized programs (FI, MaST, etc.) or is that option now closed to them?**

If students leave a specialized program they can return to their designated school based on their home address or stay at the school that they are currently attending through optional attendance if the school has the “limited status” and sufficient space available.

**7.** **How much does summer school cost us? How many students are served in summer school programs?**

Summer school is cost recovery between grants and student fees. In 2018 there were 8700 students in elementary summer school programs and 15200 students in secondary summer school credit programs. We anticipate similar numbers for 2019.

Summer school continues to be a way to support students in the areas of literacy and numeracy. Providing this opportunity aligns with our students achievement goals.

**8.** **Regarding IB programs, how will the board determine what the sliding scale of cost should be? Who will be tasked with determining who can afford the proposed $1200/year?**

Staff will work to develop an equity process that will cover all aspects of the 2019/20 budget reductions to ensure minimal impact to student choice.

**9.** **In the 2019-2020 proposed budget, have staff said that the other specialized schools/programs are also going to be charged the same way IB will be? If so, how will they determine how much to charge participants in other programs? If not, why are they not being treated similarly?**

We are not proposing to charge fees to other programs. We are proposing to eliminate the additional funding to those specialized programs.